

**Total Annual Expenditures
by Race/E**

San Andreas Regional Center

All ages

	Individuals Count	Total Expenditures
American Indian or Alaska Native	23	\$ 2,031,198
Asian	4,430	\$ 104,782,071
Black/African American	402	\$ 20,905,564
Hispanic	9,797	\$ 167,051,516
Native Hawaiian or Other Pacific Islander	34	\$ 1,168,125
White	4,814	\$ 307,053,956
Other Race/Ethnicity or Multi-Cultural	3,997	\$ 58,327,057
Total	23,497	\$ 661,319,487

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures
American Indian or Alaska Native	*	*
Asian	601	\$ 1,988,489
Black/African American	*	*
Hispanic	2,852	\$ 10,335,953
Native Hawaiian or Other Pacific Islander	*	*
White	338	\$ 917,478
Other Race/Ethnicity or Multi-Cultural	1,942	\$ 5,531,292
Total	5,740	\$ 18,785,793

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures
American Indian or Alaska Native	*	*
Asian	2,183	\$ 26,048,980
Black/African American	**	**
Hispanic	4,164	\$ 32,213,505
Native Hawaiian or Other Pacific Islander	**	**
White	1,376	\$ 19,008,482
Other Race/Ethnicity or Multi-Cultural	1,379	\$ 10,546,748
Total	9,236	\$ 89,990,032

For age 22 years and older

	Individuals Count	Total Expenditures
American Indian or Alaska Native	20	\$ 2,018,453
Asian	1,646	\$ 76,744,602
Black/African American	277	\$ 18,812,376
Hispanic	2,781	\$ 124,502,058
Native Hawaiian or Other Pacific Islander	21	\$ 1,089,160
White	3,100	\$ 287,127,996
Other Race/Ethnicity or Multi-Cultural	676	\$ 42,249,016
Total	8,521	\$ 552,543,662

** In accordance with California Health and Human Services de-identification guidelines, counts of one*

*** In accordance with California Health and Human Services de-identification guidelines, complement*

and Authorized Services
 Ethnicity

Fiscal Year 2023-2024
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Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 2,337,096	\$ 88,313	\$ 101,613	86.9%
\$ 134,812,044	\$ 23,653	\$ 30,432	77.7%
\$ 26,317,177	\$ 52,004	\$ 65,466	79.4%
\$ 219,547,218	\$ 17,051	\$ 22,410	76.1%
\$ 1,500,730	\$ 34,357	\$ 44,139	77.8%
\$ 386,200,999	\$ 63,784	\$ 80,225	79.5%
\$ 77,115,294	\$ 14,593	\$ 19,293	75.6%
\$ 847,830,557	\$ 28,145	\$ 36,083	78.0%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
*	*	*	100.0%
\$ 2,882,684	\$ 3,309	\$ 4,796	69.0%
*	*	*	101.2%
\$ 15,027,907	\$ 3,624	\$ 5,269	68.8%
*	*	*	50.2%
\$ 1,277,117	\$ 2,714	\$ 3,778	71.8%
\$ 7,857,182	\$ 2,848	\$ 4,046	70.4%
\$ 27,065,038	\$ 3,273	\$ 4,715	69.4%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
*	*	*	89.0%
\$ 35,334,471	\$ 11,933	\$ 16,186	73.7%
**	**	**	78.0%
\$ 45,123,461	\$ 7,736	\$ 10,837	71.4%
**	**	**	66.1%
\$ 26,471,863	\$ 13,814	\$ 19,238	71.8%
\$ 15,897,130	\$ 7,648	\$ 11,528	66.3%
\$ 125,628,019	\$ 9,743	\$ 13,602	71.6%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 2,322,779	\$ 100,923	\$ 116,139	86.9%
\$ 96,594,889	\$ 46,625	\$ 58,685	79.4%
\$ 23,633,356	\$ 67,915	\$ 85,319	79.6%
\$ 159,395,850	\$ 44,769	\$ 57,316	78.1%
\$ 1,377,625	\$ 51,865	\$ 65,601	79.1%
\$ 358,452,019	\$ 92,622	\$ 115,630	80.1%
\$ 53,360,982	\$ 62,499	\$ 78,936	79.2%
\$ 695,137,499	\$ 64,845	\$ 81,579	79.5%

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 tary cells have been suppressed.

**Total Annual Expenditures
by Lang**

San Andreas Regional Center

All ages

	Individuals Count	Total Expenditures
Chinese	347	\$ 9,125,810
English	16,251	\$ 539,694,245
Spanish	5,410	\$ 72,300,920
Vietnamese	880	\$ 20,904,184
All Other Languages	609	\$ 19,294,328
Total	23,497	\$ 661,319,487

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures
Chinese	44	\$ 81,000
English	4,012	\$ 11,896,163
Spanish	1,597	\$ 6,428,412
Vietnamese	45	\$ 276,613
All Other Languages	42	\$ 103,605
Total	5,740	\$ 18,785,793

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures
Chinese	192	\$ 2,152,602
English	5,927	\$ 65,028,770
Spanish	2,445	\$ 17,285,343
Vietnamese	406	\$ 3,652,277
All Other Languages	266	\$ 1,871,040
Total	9,236	\$ 89,990,032

For age 22 years and older

	Individuals Count	Total Expenditures
Chinese	111	\$ 6,892,208
English	6,312	\$ 462,769,312

Spanish	1,368	\$	48,587,164
Vietnamese	429	\$	16,975,294
All Other Languages	301	\$	17,319,684
Total	8,521	\$	552,543,662

** In accordance with California Health and Human Services de-identification guidelines, counts of one*

*** In accordance with California Health and Human Services de-identification guidelines, complement*

and Authorized Services
 Budget

Fiscal Year 2023-2024
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Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 11,685,638	\$ 26,299	\$ 33,676	78.1%
\$ 688,653,564	\$ 33,210	\$ 42,376	78.4%
\$ 97,243,778	\$ 13,364	\$ 17,975	74.4%
\$ 25,553,521	\$ 23,755	\$ 29,038	81.8%
\$ 24,694,055	\$ 31,682	\$ 40,549	78.1%
\$ 847,830,557	\$ 28,145	\$ 36,083	78.0%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 127,947	\$ 1,841	\$ 2,908	63.3%
\$ 17,117,995	\$ 2,965	\$ 4,267	69.5%
\$ 9,245,208	\$ 4,025	\$ 5,789	69.5%
\$ 425,896	\$ 6,147	\$ 9,464	64.9%
\$ 147,992	\$ 2,467	\$ 3,524	70.0%
\$ 27,065,038	\$ 3,273	\$ 4,715	69.4%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 2,800,459	\$ 11,211	\$ 14,586	76.9%
\$ 90,645,510	\$ 10,972	\$ 15,294	71.7%
\$ 24,373,359	\$ 7,070	\$ 9,969	70.9%
\$ 4,632,533	\$ 8,996	\$ 11,410	78.8%
\$ 3,176,159	\$ 7,034	\$ 11,940	58.9%
\$ 125,628,019	\$ 9,743	\$ 13,602	71.6%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 8,757,232	\$ 62,092	\$ 78,894	78.7%
\$ 580,890,059	\$ 73,316	\$ 92,029	79.7%

\$	63,625,212	\$	35,517	\$	46,510	76.4%
\$	20,495,092	\$	39,569	\$	47,774	82.8%
\$	21,369,905	\$	57,540	\$	70,996	81.0%
\$	695,137,499	\$	64,845	\$	81,579	79.5%

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**Total Annual Expenditures
by Resid**

San Andreas Regional Center

All ages

	Individuals Count	Total Expenditures
CCF: Community Care Facility	1,541	\$ 267,831,718
FHA: Family Home Agency/Family Teaching Home	41	\$ 7,277,752
ICF: Intermediate Care Facility	**	**
ILS: Independent Living Skills	745	\$ 25,534,836
In-Home	20,218	\$ 228,192,805
SLS: Supported Living Services	548	\$ 117,098,841
SNF: Skilled Nursing Facility	40	\$ 1,025,404
State-Operated Facility	*	*
Other	150	\$ 3,848,901
Total	23,497	\$ 661,319,487

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures
CCF: Community Care Facility	0	\$ 0
FHA: Family Home Agency/Family Teaching Home	0	\$ 0
ICF: Intermediate Care Facility	0	\$ 0
ILS: Independent Living Skills	0	\$ 0
In-Home	5,740	\$ 18,785,793
SLS: Supported Living Services	0	\$ 0
SNF: Skilled Nursing Facility	0	\$ 0
State-Operated Facility	0	\$ 0
Other	0	\$ 0
Total	5,740	\$ 18,785,793

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures
CCF: Community Care Facility	77	\$ 18,228,685
FHA: Family Home Agency/Family Teaching Home	0	\$ 0
ICF: Intermediate Care Facility	*	*
ILS: Independent Living Skills	15	\$ 1,150,250
In-Home	9,067	\$ 66,022,309

SLS: Supported Living Services	**	**
SNF: Skilled Nursing Facility	0	\$ 0
State-Operated Facility	0	\$ 0
Other	59	\$ 1,352,661
Total	9,236	\$ 89,990,032

For age 22 years and older

	Individuals Count	Total Expenditures
CCF: Community Care Facility	1,464	\$ 249,603,032
FHA: Family Home Agency/Family Teaching Home	41	\$ 7,277,752
ICF: Intermediate Care Facility	**	**
ILS: Independent Living Skills	730	\$ 24,384,587
In-Home	5,411	\$ 143,384,703
SLS: Supported Living Services	**	**
SNF: Skilled Nursing Facility	40	\$ 1,025,404
State-Operated Facility	*	*
Other	91	\$ 2,496,240
Total	8,521	\$ 552,543,662

* In accordance with California Health and Human Services de-identification guidelines, counts of one

** In accordance with California Health and Human Services de-identification guidelines, complement

and Authorized Services
 dence

Fiscal Year 2023-2024
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Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 310,079,571	\$ 173,804	\$ 201,220	86.4%
\$ 8,410,306	\$ 177,506	\$ 205,129	86.5%
**	**	**	88.5%
\$ 37,109,729	\$ 34,275	\$ 49,812	68.8%
\$ 329,490,227	\$ 11,287	\$ 16,297	69.3%
\$ 143,801,709	\$ 213,684	\$ 262,412	81.4%
\$ 1,434,300	\$ 25,635	\$ 35,857	71.5%
*	*	*	65.4%
\$ 5,626,003	\$ 25,659	\$ 37,507	68.4%
\$ 847,830,557	\$ 28,145	\$ 36,083	78.0%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 27,065,038	\$ 3,273	\$ 4,715	69.4%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 27,065,038	\$ 3,273	\$ 4,715	69.4%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 19,898,105	\$ 236,736	\$ 258,417	91.6%
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	64.0%
\$ 1,605,498	\$ 76,683	\$ 107,033	71.6%
\$ 98,485,411	\$ 7,282	\$ 10,862	67.0%

	**	**	**	83.9%		
\$	0	\$	0	\$	0	0.0%
\$	0	\$	0	\$	0	0.0%
\$	1,746,980	\$	22,926	\$	29,610	77.4%
\$	125,628,019	\$	9,743	\$	13,602	71.6%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 290,181,466	\$ 170,494	\$ 198,211	86.0%
\$ 8,410,306	\$ 177,506	\$ 205,129	86.5%
**	**	**	88.8%
\$ 35,504,232	\$ 33,404	\$ 48,636	68.7%
\$ 203,939,778	\$ 26,499	\$ 37,690	70.3%
**	**	**	81.4%
\$ 1,434,300	\$ 25,635	\$ 35,857	71.5%
*	*	*	65.4%
\$ 3,879,023	\$ 27,431	\$ 42,627	64.4%
\$ 695,137,499	\$ 64,845	\$ 81,579	79.5%

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 tary cells have been suppressed.

**Total Annual Expenditures
by Diag**

San Andreas Regional Center

All ages

	Individuals Count	Total Expenditures
Autism	7,688	\$ 188,448,213
Cerebral Palsy	1,365	\$ 94,817,590
Epilepsy	1,506	\$ 121,207,311
Fifth Category	2,020	\$ 73,511,420
Intellectual Disability	8,092	\$ 430,131,009
Other	6,711	\$ 20,973,637

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures
Autism	183	\$ 2,700,121
Cerebral Palsy	*	*
Epilepsy	*	*
Fifth Category	18	\$ 161,405
Intellectual Disability	24	\$ 116,982
Other	5,523	\$ 15,855,404

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures
Autism	5,340	\$ 56,610,973
Cerebral Palsy	**	**
Epilepsy	**	**
Fifth Category	975	\$ 10,233,869
Intellectual Disability	2,286	\$ 27,506,482
Other	1,163	\$ 2,643,461

For age 22 years and older

	Individuals Count	Total Expenditures
Autism	2,165	\$ 129,137,119
Cerebral Palsy	1,081	\$ 89,035,047

Epilepsy	1,277	\$	114,951,635
Fifth Category	1,027	\$	63,116,145
Intellectual Disability	5,782	\$	402,507,545
Other	25	\$	2,474,773

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*** In accordance with California Health and Human Services de-identification guidelines, complement*

and Authorized Services
agnosis

Fiscal Year 2023-2024
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Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 245,367,244	\$ 24,512	\$ 31,916	76.8%
\$ 116,748,558	\$ 69,463	\$ 85,530	81.2%
\$ 147,577,089	\$ 80,483	\$ 97,993	82.1%
\$ 96,008,500	\$ 36,392	\$ 47,529	76.6%
\$ 540,580,253	\$ 53,155	\$ 66,804	79.6%
\$ 30,203,623	\$ 3,125	\$ 4,501	69.4%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 3,992,537	\$ 14,755	\$ 21,817	67.6%
*	*	*	79.7%
*	*	*	71.9%
\$ 257,166	\$ 8,967	\$ 14,287	62.8%
\$ 185,247	\$ 4,874	\$ 7,719	63.1%
\$ 22,715,659	\$ 2,871	\$ 4,113	69.8%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 78,694,607	\$ 10,601	\$ 14,737	71.9%
**	**	**	75.9%
**	**	**	78.0%
\$ 14,613,224	\$ 10,496	\$ 14,988	70.0%
\$ 38,053,911	\$ 12,033	\$ 16,647	72.3%
\$ 4,765,256	\$ 2,273	\$ 4,097	55.5%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 162,680,100	\$ 59,648	\$ 75,141	79.4%
\$ 109,129,784	\$ 82,364	\$ 100,953	81.6%

\$	139,550,617	\$	90,017	\$	109,280	82.4%
\$	81,138,110	\$	61,457	\$	79,005	77.8%
\$	502,341,095	\$	69,614	\$	86,880	80.1%
\$	2,722,708	\$	98,991	\$	108,908	90.9%

through ten have been suppressed.
tary cells have been suppressed.

*San Andreas Regional Center***All ages**

	Individuals Count
American Indian or Alaska Native	23
Asian	4,430
Black/African American	402
Hispanic	9,797
Native Hawaiian or Other Pacific Islander	34
White	4,814
Other Race/Ethnicity or Multi-Cultural	3,997
Total	23,497

For birth to age 2 years, inclusive

	Individuals Count
American Indian or Alaska Native	*
Asian	601
Black/African American	*
Hispanic	2,852
Native Hawaiian or Other Pacific Islander	*
White	338
Other Race/Ethnicity or Multi-Cultural	1,942
Total	5,740

For age 3 years to 21 years, inclusive

	Individuals Count
American Indian or Alaska Native	*
Asian	2,183
Black/African American	**
Hispanic	4,164
Native Hawaiian or Other Pacific Islander	**
White	1,376
Other Race/Ethnicity or Multi-Cultural	1,379
Total	9,236

For age 22 years and older

	Individuals Count
American Indian or Alaska Native	20
Asian	1,646
Black/African American	277
Hispanic	2,781
Native Hawaiian or Other Pacific Islander	21
White	3,100
Other Race/Ethnicity or Multi-Cultural	676
Total	8,521

* In accordance with California Health and Human Services de-identification guidelines, c

** In accordance with California Health and Human Services de-identification guidelines,

**als with No Purchased Services
by Race/Ethnicity**

Fiscal Year 2023-2024

Page 1 of 1

Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
**	*	*
3,715	715	16.1%
330	72	17.9%
8,256	1,541	15.7%
**	*	*
4,067	747	15.5%
3,493	504	12.6%
19,907	3,590	15.3%

Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
*	0	0.0%
**	**	**
*	*	40.0%
2,665	187	6.6%
*	0	0.0%
300	38	11.2%
1,886	56	2.9%
5,435	305	5.3%

Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
*	*	50.0%
1,718	465	21.3%
**	**	34.2%
3,177	987	23.7%
*	*	33.3%
959	417	30.3%
1,040	339	24.6%
6,982	2,254	24.4%

Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
**	*	*
**	**	**
**	**	**
2,414	367	13.2%
**	*	*
2,808	292	9.4%
567	109	16.1%
7,490	1,031	12.1%

counts of one through ten have been suppressed.

complementary cells have been suppressed.

*San Andreas Regional Center***All ages**

	Individuals Count
Chinese	347
English	16,251
Spanish	5,410
Vietnamese	880
All Other Languages	609
Total	23,497

For birth to age 2 years, inclusive

	Individuals Count
Chinese	44
English	4,012
Spanish	1,597
Vietnamese	45
All Other Languages	42
Total	5,740

For age 3 years to 21 years, inclusive

	Individuals Count
Chinese	192
English	5,927
Spanish	2,445
Vietnamese	406
All Other Languages	266
Total	9,236

For age 22 years and older

	Individuals Count
Chinese	111
English	6,312

Spanish	1,368
Vietnamese	429
All Other Languages	301
Total	8,521

* In accordance with California Health and Human Services de-identification guidelines, c

** In accordance with California Health and Human Services de-identification guidelines,

**als with No Purchased Services
by Language**

Fiscal Year 2023-2024

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Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
303	44	12.7%
13,716	2,535	15.6%
4,611	799	14.8%
775	105	11.9%
502	107	17.6%
19,907	3,590	15.3%

Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
**	*	*
3,814	198	4.9%
1,501	96	6.0%
**	*	*
**	*	*
5,435	305	5.3%

Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
168	24	12.5%
4,347	1,580	26.7%
1,916	529	21.6%
349	57	14.0%
202	64	24.1%
6,982	2,254	24.4%

Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
**	**	**
5,555	757	12.0%

	1,194	174	12.7%
	**	**	**
	**	**	**
	7,490	1,031	12.1%

counts of one through ten have been suppressed.
 complementary cells have been suppressed.

*San Andreas Regional Center***All ages**

	Individuals Count
CCF: Community Care Facility	1,541
FHA: Family Home Agency/Family Teaching Home	41
ICF: Intermediate Care Facility	**
ILS: Independent Living Skills	745
In-Home	20,218
SLS: Supported Living Services	548
SNF: Skilled Nursing Facility	40
State-Operated Facility	*
Other	150
Total	23,497

For birth to age 2 years, inclusive

	Individuals Count
CCF: Community Care Facility	0
FHA: Family Home Agency/Family Teaching Home	0
ICF: Intermediate Care Facility	0
ILS: Independent Living Skills	0
In-Home	5,740
SLS: Supported Living Services	0
SNF: Skilled Nursing Facility	0
State-Operated Facility	0
Other	0
Total	5,740

For age 3 years to 21 years, inclusive

	Individuals Count
CCF: Community Care Facility	77
FHA: Family Home Agency/Family Teaching Home	0
ICF: Intermediate Care Facility	*
ILS: Independent Living Skills	15
In-Home	9,067

SLS: Supported Living Services	**
SNF: Skilled Nursing Facility	0
State-Operated Facility	0
Other	59
Total	9,236

For age 22 years and older

	Individuals Count
CCF: Community Care Facility	1,464
FHA: Family Home Agency/Family Teaching Home	41
ICF: Intermediate Care Facility	**
ILS: Independent Living Skills	730
In-Home	5,411
SLS: Supported Living Services	**
SNF: Skilled Nursing Facility	40
State-Operated Facility	*
Other	91
Total	8,521

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** In accordance with California Health and Human Services de-identification guidelines,

**als with No Purchased Services
by Residence**

*Fiscal Year 2023-2024
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Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
**	*	*
41	0	0.0%
**	*	2.4%
701	44	5.9%
16,774	3,444	17.0%
**	*	*
20	20	50.0%
*	*	71.4%
91	59	39.3%
19,907	3,590	15.3%

Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
0	0	0.0%
0	0	0.0%
0	0	0.0%
0	0	0.0%
5,435	305	5.3%
0	0	0.0%
0	0	0.0%
0	0	0.0%
0	0	0.0%
5,435	305	5.3%

Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
**	*	*
0	0	0.0%
*	*	33.3%
**	*	*
6,855	2,212	24.4%

**	*	8.3%
0	0	0.0%
0	0	0.0%
26	33	55.9%
6,982	2,254	24.4%

Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
**	*	*
41	0	0.0%
**	*	1.5%
**	**	**
4,484	927	17.1%
**	*	0.4%
20	20	50.0%
*	*	71.4%
65	26	28.6%
7,490	1,031	12.1%

counts of one through ten have been suppressed.

complementary cells have been suppressed.

*San Andreas Regional Center***All ages**

	Individuals Count
Autism	7,688
Cerebral Palsy	1,365
Epilepsy	1,506
Fifth Category	2,020
Intellectual Disability	8,092
Other	6,711

For birth to age 2 years, inclusive

	Individuals Count
Autism	183
Cerebral Palsy	*
Epilepsy	*
Fifth Category	18
Intellectual Disability	24
Other	5,523

For age 3 years to 21 years, inclusive

	Individuals Count
Autism	5,340
Cerebral Palsy	**
Epilepsy	**
Fifth Category	975
Intellectual Disability	2,286
Other	1,163

For age 22 years and older

	Individuals Count
Autism	2,165
Cerebral Palsy	1,081

Epilepsy	1,277
Fifth Category	1,027
Intellectual Disability	5,782
Other	25

** In accordance with California Health and Human Services de-identification guidelines, c*

*** In accordance with California Health and Human Services de-identification guidelines,*

**als with No Purchased Services
by Diagnosis**

Fiscal Year 2023-2024

Page 1 of 1

Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
5,924	1,764	22.9%
1,231	134	9.8%
1,380	126	8.4%
1,604	416	20.6%
6,980	1,112	13.7%
6,244	467	7.0%

Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
**	*	*
*	0	0.0%
*	*	33.3%
18	0	0.0%
**	*	*
5,223	300	5.4%

Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
3,927	1,413	26.5%
**	**	16.4%
**	**	16.8%
715	260	26.7%
**	**	**
**	**	**

Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
**	**	**
**	**	**

1,190	87	6.8%
871	156	15.2%
5,227	555	9.6%
**	*	*

counts of one through ten have been suppressed.
complementary cells have been suppressed.

**Total Annual Expenditures and Authorized
by Race/E**

San Andreas Regional Center

All ages

	Individuals Count	Total Expenditures
American Indian or Alaska Native	0	\$ 0
Asian	33	\$ 551,933
Black/African American	*	*
Hispanic	238	\$ 896,069
Native Hawaiian or Other Pacific Islander	0	\$ 0
White	83	\$ 643,378
Other Race/Ethnicity or Multi-Cultural	**	**
Total	427	\$ 2,623,883

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures
American Indian or Alaska Native	0	\$ 0
Asian	0	\$ 0
Black/African American	0	\$ 0
Hispanic	*	*
Native Hawaiian or Other Pacific Islander	0	\$ 0
White	*	*
Other Race/Ethnicity or Multi-Cultural	*	*
Total	*	*

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures
American Indian or Alaska Native	0	\$ 0
Asian	19	\$ 155,411
Black/African American	*	*
Hispanic	208	\$ 505,973
Native Hawaiian or Other Pacific Islander	0	\$ 0
White	57	\$ 182,232
Other Race/Ethnicity or Multi-Cultural	**	**
Total	338	\$ 1,006,504

For age 22 years and older

	Individuals Count	Total Expenditures
American Indian or Alaska Native	0	\$ 0
Asian	14	\$ 396,522
Black/African American	*	*
Hispanic	**	**
Native Hawaiian or Other Pacific Islander	0	\$ 0
White	**	**
Other Race/Ethnicity or Multi-Cultural	**	**
Total	**	**

* In accordance with California Health and Human Services de-identification guidelines, counts of one

** In accordance with California Health and Human Services de-identification guidelines, complement

d Services for Service: Social Recreation
ethnicity

Fiscal Year 2023-2024
Page 1 of 1

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 761,325	\$ 16,725	\$ 23,070	72.5%
*	*	*	74.8%
\$ 1,040,901	\$ 3,765	\$ 4,374	86.1%
\$ 0	\$ 0	\$ 0	0.0%
\$ 894,341	\$ 7,752	\$ 10,775	71.9%
**	**	**	79.3%
\$ 3,370,466	\$ 6,145	\$ 7,893	77.8%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	80.2%
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	100.0%
*	*	*	100.0%
*	*	*	94.1%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 196,671	\$ 8,180	\$ 10,351	79.0%
*	*	*	100.0%
\$ 557,900	\$ 2,433	\$ 2,682	90.7%
\$ 0	\$ 0	\$ 0	0.0%
\$ 233,200	\$ 3,197	\$ 4,091	78.1%
**	**	**	95.6%
\$ 1,158,054	\$ 2,978	\$ 3,426	86.9%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 564,654	\$ 28,323	\$ 40,332	70.2%
*	*	*	72.4%
**	**	**	80.8%
\$ 0	\$ 0	\$ 0	0.0%
**	**	**	69.7%
**	**	**	73.5%
**	**	**	73.1%

· through ten have been suppressed.
 tary cells have been suppressed.

**Total Annual Expenditures and Autho
by Race/E**

San Andreas Regional Center

All ages

	Individuals Count	Total Expenditures
American Indian or Alaska Native	*	*
Asian	42	\$ 42,938
Black/African American	*	*
Hispanic	28	\$ 31,335
Native Hawaiian or Other Pacific Islander	0	\$ 0
White	121	\$ 213,987
Other Race/Ethnicity or Multi-Cultural	26	\$ 18,623
Total	223	\$ 313,190

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures
American Indian or Alaska Native	0	\$ 0
Asian	0	\$ 0
Black/African American	0	\$ 0
Hispanic	0	\$ 0
Native Hawaiian or Other Pacific Islander	0	\$ 0
White	0	\$ 0
Other Race/Ethnicity or Multi-Cultural	0	\$ 0
Total	0	\$ 0

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures
American Indian or Alaska Native	*	*
Asian	**	**
Black/African American	*	*
Hispanic	15	\$ 18,567
Native Hawaiian or Other Pacific Islander	0	\$ 0
White	59	\$ 131,490
Other Race/Ethnicity or Multi-Cultural	**	**
Total	126	\$ 203,562

For age 22 years and older

	Individuals Count	Total Expenditures
American Indian or Alaska Native	0	\$ 0
Asian	*	*
Black/African American	*	*
Hispanic	13	\$ 12,768
Native Hawaiian or Other Pacific Islander	0	\$ 0
White	62	\$ 82,497
Other Race/Ethnicity or Multi-Cultural	*	*
Total	97	\$ 109,629

* In accordance with California Health and Human Services de-identification guidelines, counts of one

** In accordance with California Health and Human Services de-identification guidelines, complement

Authorized Services for Service: Camping
 by Ethnicity

Fiscal Year 2023-2024
 Page 1 of 1

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
*	*	*	0.0%
\$ 81,508	\$ 1,022	\$ 1,941	52.7%
*	*	*	74.8%
\$ 108,123	\$ 1,119	\$ 3,862	29.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 471,046	\$ 1,768	\$ 3,893	45.4%
\$ 40,839	\$ 716	\$ 1,571	45.6%
\$ 711,525	\$ 1,404	\$ 3,191	44.0%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
*	*	*	0.0%
**	**	**	56.5%
*	*	*	100.0%
\$ 77,618	\$ 1,238	\$ 5,175	23.9%
\$ 0	\$ 0	\$ 0	0.0%
\$ 286,189	\$ 2,229	\$ 4,851	45.9%
**	**	**	55.9%
\$ 458,882	\$ 1,616	\$ 3,642	44.4%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	37.3%
*	*	*	67.2%
\$ 30,505	\$ 982	\$ 2,347	41.9%
\$ 0	\$ 0	\$ 0	0.0%
\$ 184,857	\$ 1,331	\$ 2,982	44.6%
*	*	*	27.2%
\$ 252,642	\$ 1,130	\$ 2,605	43.4%

· through ten have been suppressed.
 tary cells have been suppressed.

**Total Annual Expenditures and Authorized
by Race/E**

San Andreas Regional Center

All ages

	Individuals Count	Total Expenditures
American Indian or Alaska Native	0	\$ 0
Asian	0	\$ 0
Black/African American	0	\$ 0
Hispanic	*	*
Native Hawaiian or Other Pacific Islander	0	\$ 0
White	0	\$ 0
Other Race/Ethnicity or Multi-Cultural	*	*
Total	*	*

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures
American Indian or Alaska Native	0	\$ 0
Asian	0	\$ 0
Black/African American	0	\$ 0
Hispanic	0	\$ 0
Native Hawaiian or Other Pacific Islander	0	\$ 0
White	0	\$ 0
Other Race/Ethnicity or Multi-Cultural	0	\$ 0
Total	0	\$ 0

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures
American Indian or Alaska Native	0	\$ 0
Asian	0	\$ 0
Black/African American	0	\$ 0
Hispanic	*	*
Native Hawaiian or Other Pacific Islander	0	\$ 0
White	0	\$ 0
Other Race/Ethnicity or Multi-Cultural	*	*
Total	*	*

For age 22 years and older

	Individuals Count	Total Expenditures
American Indian or Alaska Native	0	\$ 0
Asian	0	\$ 0
Black/African American	0	\$ 0
Hispanic	0	\$ 0
Native Hawaiian or Other Pacific Islander	0	\$ 0
White	0	\$ 0
Other Race/Ethnicity or Multi-Cultural	0	\$ 0
Total	0	\$ 0

** In accordance with California Health and Human Services de-identification guidelines, counts of one*

*** In accordance with California Health and Human Services de-identification guidelines, complement*

Services for Service: Educational Services
 Ethnicity

Fiscal Year 2023-2024
 Page 1 of 1

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	50.3%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	71.8%
*	*	*	61.3%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	50.3%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	71.8%
*	*	*	61.3%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%

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 tary cells have been suppressed.

**Total Annual Expenditures and Authorized \$
by Race/E**

San Andreas Regional Center

All ages

	Individuals Count	Total Expenditures
American Indian or Alaska Native	0	\$ 0
Asian	0	\$ 0
Black/African American	0	\$ 0
Hispanic	0	\$ 0
Native Hawaiian or Other Pacific Islander	0	\$ 0
White	0	\$ 0
Other Race/Ethnicity or Multi-Cultural	0	\$ 0
Total	0	\$ 0

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures
American Indian or Alaska Native	0	\$ 0
Asian	0	\$ 0
Black/African American	0	\$ 0
Hispanic	0	\$ 0
Native Hawaiian or Other Pacific Islander	0	\$ 0
White	0	\$ 0
Other Race/Ethnicity or Multi-Cultural	0	\$ 0
Total	0	\$ 0

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures
American Indian or Alaska Native	0	\$ 0
Asian	0	\$ 0
Black/African American	0	\$ 0
Hispanic	0	\$ 0
Native Hawaiian or Other Pacific Islander	0	\$ 0
White	0	\$ 0
Other Race/Ethnicity or Multi-Cultural	0	\$ 0
Total	0	\$ 0

For age 22 years and older

	Individuals Count	Total Expenditures
American Indian or Alaska Native	0	\$ 0
Asian	0	\$ 0
Black/African American	0	\$ 0
Hispanic	0	\$ 0
Native Hawaiian or Other Pacific Islander	0	\$ 0
White	0	\$ 0
Other Race/Ethnicity or Multi-Cultural	0	\$ 0
Total	0	\$ 0

* In accordance with California Health and Human Services de-identification guidelines, counts of one

** In accordance with California Health and Human Services de-identification guidelines, complement

Services for Service: Non-Medical Services
 Ethnicity

Fiscal Year 2023-2024
 Page 1 of 1

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%

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 tary cells have been suppressed.

**Total Annual Expenditures and Authorized Se
by Race/E**

San Andreas Regional Center

All ages

	Individuals Count	Total Expenditures
American Indian or Alaska Native	0	\$ 0
Asian	389	\$ 767,481
Black/African American	*	*
Hispanic	152	\$ 166,653
Native Hawaiian or Other Pacific Islander	0	\$ 0
White	155	\$ 268,131
Other Race/Ethnicity or Multi-Cultural	**	**
Total	813	\$ 1,400,517

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures
American Indian or Alaska Native	0	\$ 0
Asian	*	*
Black/African American	0	\$ 0
Hispanic	*	*
Native Hawaiian or Other Pacific Islander	0	\$ 0
White	0	\$ 0
Other Race/Ethnicity or Multi-Cultural	*	*
Total	*	*

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures
American Indian or Alaska Native	0	\$ 0
Asian	358	\$ 733,595
Black/African American	*	*
Hispanic	137	\$ 156,546
Native Hawaiian or Other Pacific Islander	0	\$ 0
White	131	\$ 245,355
Other Race/Ethnicity or Multi-Cultural	**	**
Total	735	\$ 1,328,552

For age 22 years and older

	Individuals Count	Total Expenditures
American Indian or Alaska Native	0	\$ 0
Asian	**	**
Black/African American	*	*
Hispanic	**	**
Native Hawaiian or Other Pacific Islander	0	\$ 0
White	24	\$ 22,777
Other Race/Ethnicity or Multi-Cultural	*	*
Total	**	**

* In accordance with California Health and Human Services de-identification guidelines, counts of one

** In accordance with California Health and Human Services de-identification guidelines, complement

Services for Service: Other Social Recreation
 by Ethnicity

Fiscal Year 2023-2024
 Page 1 of 1

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 783,681	\$ 1,973	\$ 2,015	97.9%
*	*	*	105.5%
\$ 165,222	\$ 1,096	\$ 1,087	100.9%
\$ 0	\$ 0	\$ 0	0.0%
\$ 268,535	\$ 1,730	\$ 1,732	99.8%
**	**	**	99.4%
\$ 1,415,903	\$ 1,723	\$ 1,742	98.9%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	100.0%
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	100.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	100.0%
*	*	*	100.0%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 743,010	\$ 2,049	\$ 2,075	98.7%
*	*	*	106.0%
\$ 154,069	\$ 1,143	\$ 1,125	101.6%
\$ 0	\$ 0	\$ 0	0.0%
\$ 242,572	\$ 1,873	\$ 1,852	101.1%
**	**	**	99.4%
\$ 1,332,921	\$ 1,808	\$ 1,813	99.7%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
**	**	**	82.7%
*	*	*	100.0%
**	**	**	89.9%
\$ 0	\$ 0	\$ 0	0.0%
\$ 25,963	\$ 949	\$ 1,082	87.7%
*	*	*	100.0%
**	**	**	86.1%

· through ten have been suppressed.
 tary cells have been suppressed.

**Total Annual Expenditures and Authorized Budget
by Language**

San Andreas Regional Center

All ages

	Individuals Count	Total Expenditures
Chinese	0	\$ 0
English	313	\$ 2,184,965
Spanish	109	\$ 299,972
Vietnamese	*	*
All Other Languages	*	*
Total	427	\$ 2,623,883

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures
Chinese	0	\$ 0
English	*	*
Spanish	0	\$ 0
Vietnamese	0	\$ 0
All Other Languages	0	\$ 0
Total	*	*

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures
Chinese	0	\$ 0
English	237	\$ 778,091
Spanish	**	**
Vietnamese	0	\$ 0
All Other Languages	*	*
Total	338	\$ 1,006,504

For age 22 years and older

	Individuals Count	Total Expenditures
Chinese	0	\$ 0
English	**	**

Spanish		*	*
Vietnamese		*	*
All Other Languages		*	*
Total		**	**

** In accordance with California Health and Human Services de-identification guidelines, counts of one*

*** In accordance with California Health and Human Services de-identification guidelines, complement*

**d Services for Service: Social Recreation
Language**

*Fiscal Year 2023-2024
Page 1 of 1*

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 2,870,493	\$ 6,981	\$ 9,171	76.1%
\$ 326,889	\$ 2,752	\$ 2,999	91.8%
*	*	*	73.6%
*	*	*	83.6%
\$ 3,370,466	\$ 6,145	\$ 7,893	77.8%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	94.1%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	94.1%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 908,492	\$ 3,283	\$ 3,833	85.6%
**	**	**	91.4%
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	97.1%
\$ 1,158,054	\$ 2,978	\$ 3,426	86.9%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
**	**	**	71.7%

*	*	*	92.9%
*	*	*	73.6%
*	*	*	82.8%
**	**	**	73.1%

· through ten have been suppressed.
tary cells have been suppressed.

**Total Annual Expenditures and Autho
by Lang**

San Andreas Regional Center

All ages

	Individuals Count	Total Expenditures
Chinese	*	*
English	207	\$ 293,980
Spanish	*	*
Vietnamese	0	\$ 0
All Other Languages	*	*
Total	223	\$ 313,190

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures
Chinese	0	\$ 0
English	0	\$ 0
Spanish	0	\$ 0
Vietnamese	0	\$ 0
All Other Languages	0	\$ 0
Total	0	\$ 0

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures
Chinese	*	*
English	115	\$ 190,653
Spanish	*	*
Vietnamese	0	\$ 0
All Other Languages	*	*
Total	126	\$ 203,562

For age 22 years and older

	Individuals Count	Total Expenditures
Chinese	*	*
English	92	\$ 103,327

Spanish	*	*
Vietnamese	0	\$ 0
All Other Languages	*	*
Total	97	\$ 109,629

* In accordance with California Health and Human Services de-identification guidelines, counts of one

** In accordance with California Health and Human Services de-identification guidelines, complement

Authorized Services for Service: Camping
 Budget

Fiscal Year 2023-2024
 Page 1 of 1

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
*	*	*	38.8%
\$ 660,855	\$ 1,420	\$ 3,193	44.5%
*	*	*	19.6%
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	77.1%
\$ 711,525	\$ 1,404	\$ 3,191	44.0%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
*	*	*	21.1%
\$ 417,564	\$ 1,658	\$ 3,631	45.7%
*	*	*	20.6%
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	70.4%
\$ 458,882	\$ 1,616	\$ 3,642	44.4%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
*	*	*	66.8%
\$ 243,291	\$ 1,123	\$ 2,644	42.5%

	*		*		*		0.0%
\$	0	\$	0	\$	0		0.0%
	*		*		*		100.0%
\$	252,642	\$	1,130	\$	2,605		43.4%

· through ten have been suppressed.
 tary cells have been suppressed.

**Total Annual Expenditures and Authorized
by Lang**

San Andreas Regional Center

All ages

	Individuals Count	Total Expenditures
Chinese	0	\$ 0
English	*	*
Spanish	*	*
Vietnamese	0	\$ 0
All Other Languages	0	\$ 0
Total	*	*

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures
Chinese	0	\$ 0
English	0	\$ 0
Spanish	0	\$ 0
Vietnamese	0	\$ 0
All Other Languages	0	\$ 0
Total	0	\$ 0

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures
Chinese	0	\$ 0
English	*	*
Spanish	*	*
Vietnamese	0	\$ 0
All Other Languages	0	\$ 0
Total	*	*

For age 22 years and older

	Individuals Count	Total Expenditures
Chinese	0	\$ 0
English	0	\$ 0

Spanish	0	\$	0
Vietnamese	0	\$	0
All Other Languages	0	\$	0
Total	0	\$	0

* In accordance with California Health and Human Services de-identification guidelines, counts of one

** In accordance with California Health and Human Services de-identification guidelines, complement

Services for Service: Educational Services
 Budget

Fiscal Year 2023-2024
 Page 1 of 1

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	64.7%
*	*	*	53.7%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	61.3%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	64.7%
*	*	*	53.7%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	61.3%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%

\$	0	\$	0	\$	0	0.0%
\$	0	\$	0	\$	0	0.0%
\$	0	\$	0	\$	0	0.0%
\$	0	\$	0	\$	0	0.0%

· through ten have been suppressed.
tary cells have been suppressed.

**Total Annual Expenditures and Authorized \$
by Lang**

San Andreas Regional Center

All ages

	Individuals Count	Total Expenditures
Chinese	0	\$ 0
English	0	\$ 0
Spanish	0	\$ 0
Vietnamese	0	\$ 0
All Other Languages	0	\$ 0
Total	0	\$ 0

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures
Chinese	0	\$ 0
English	0	\$ 0
Spanish	0	\$ 0
Vietnamese	0	\$ 0
All Other Languages	0	\$ 0
Total	0	\$ 0

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures
Chinese	0	\$ 0
English	0	\$ 0
Spanish	0	\$ 0
Vietnamese	0	\$ 0
All Other Languages	0	\$ 0
Total	0	\$ 0

For age 22 years and older

	Individuals Count	Total Expenditures
Chinese	0	\$ 0
English	0	\$ 0

Spanish	0	\$	0
Vietnamese	0	\$	0
All Other Languages	0	\$	0
Total	0	\$	0

** In accordance with California Health and Human Services de-identification guidelines, counts of one*

*** In accordance with California Health and Human Services de-identification guidelines, complement*

Services for Service: Non-Medical Services
 Budget

Fiscal Year 2023-2024
 Page 1 of 1

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%

\$	0	\$	0	\$	0	0.0%
\$	0	\$	0	\$	0	0.0%
\$	0	\$	0	\$	0	0.0%
\$	0	\$	0	\$	0	0.0%

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tary cells have been suppressed.

**Total Annual Expenditures and Authorized Se
by Lang**

San Andreas Regional Center

All ages

	Individuals Count	Total Expenditures
Chinese	61	\$ 186,903
English	607	\$ 1,013,403
Spanish	56	\$ 55,125
Vietnamese	45	\$ 64,799
All Other Languages	44	\$ 80,287
Total	813	\$ 1,400,517

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures
Chinese	0	\$ 0
English	*	*
Spanish	*	*
Vietnamese	0	\$ 0
All Other Languages	0	\$ 0
Total	*	*

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures
Chinese	**	**
English	546	\$ 950,342
Spanish	48	\$ 52,111
Vietnamese	**	**
All Other Languages	**	**
Total	735	\$ 1,328,552

For age 22 years and older

	Individuals Count	Total Expenditures
Chinese	*	*
English	**	**

Spanish		*	*
Vietnamese		*	*
All Other Languages		*	*
Total		**	**

** In accordance with California Health and Human Services de-identification guidelines, counts of one*

*** In accordance with California Health and Human Services de-identification guidelines, complement*

Services for Service: Other Social Recreation
 Budget

Fiscal Year 2023-2024
 Page 1 of 1

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 187,577	\$ 3,064	\$ 3,075	99.6%
\$ 1,023,496	\$ 1,670	\$ 1,686	99.0%
\$ 53,728	\$ 984	\$ 959	102.6%
\$ 69,098	\$ 1,440	\$ 1,536	93.8%
\$ 82,006	\$ 1,825	\$ 1,864	97.9%
\$ 1,415,903	\$ 1,723	\$ 1,742	98.9%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	100.0%
*	*	*	100.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	100.0%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
**	**	**	99.7%
\$ 953,385	\$ 1,741	\$ 1,746	99.7%
\$ 50,626	\$ 1,086	\$ 1,055	102.9%
**	**	**	99.3%
**	**	**	97.9%
\$ 1,332,921	\$ 1,808	\$ 1,813	99.7%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
*	*	*	98.7%
**	**	**	89.4%

*	*	*	97.0%
*	*	*	14.1%
*	*	*	100.0%
**	**	**	86.1%

· through ten have been suppressed.
tary cells have been suppressed.

**Total Annual Expenditures
by Race/Ethnicity for Resident**

San Andreas Regional Center

All ages

	Individuals Count	Total Expenditures
American Indian or Alaska Native	*	*
Asian	193	\$ 32,221,299
Black/African American	57	\$ 11,225,269
Hispanic	299	\$ 49,748,541
Native Hawaiian or Other Pacific Islander	*	*
White	865	\$ 152,653,788
Other Race/Ethnicity or Multi-Cultural	118	\$ 20,645,705
Total	1,541	\$ 267,831,718

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures
American Indian or Alaska Native	0	\$ 0
Asian	0	\$ 0
Black/African American	0	\$ 0
Hispanic	0	\$ 0
Native Hawaiian or Other Pacific Islander	0	\$ 0
White	0	\$ 0
Other Race/Ethnicity or Multi-Cultural	0	\$ 0
Total	0	\$ 0

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures
American Indian or Alaska Native	0	\$ 0
Asian	19	\$ 5,762,556
Black/African American	*	*
Hispanic	19	\$ 3,181,788
Native Hawaiian or Other Pacific Islander	0	\$ 0
White	26	\$ 7,211,131
Other Race/Ethnicity or Multi-Cultural	*	*
Total	77	\$ 18,228,685

For age 22 years and older

	Individuals Count	Total Expenditures
American Indian or Alaska Native	*	*
Asian	174	\$ 26,458,743
Black/African American	**	**
Hispanic	280	\$ 46,566,753
Native Hawaiian or Other Pacific Islander	*	*
White	839	\$ 145,442,656
Other Race/Ethnicity or Multi-Cultural	**	**
Total	1,464	\$ 249,603,032

* In accordance with California Health and Human Services de-identification guidelines, counts of one

** In accordance with California Health and Human Services de-identification guidelines, complement

and Authorized Services
ce: Community Care Facility

Fiscal Year 2023-2024
Page 1 of 1

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
*	*	*	84.2%
\$ 37,117,573	\$ 166,950	\$ 192,319	86.8%
\$ 12,849,749	\$ 196,935	\$ 225,434	87.4%
\$ 56,889,596	\$ 166,383	\$ 190,266	87.4%
*	*	*	90.2%
\$ 177,534,035	\$ 176,478	\$ 205,242	86.0%
\$ 24,130,439	\$ 174,964	\$ 204,495	85.6%
\$ 310,079,571	\$ 173,804	\$ 201,220	86.4%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 6,275,933	\$ 303,292	\$ 330,312	91.8%
*	*	*	93.0%
\$ 3,723,918	\$ 167,463	\$ 195,996	85.4%
\$ 0	\$ 0	\$ 0	0.0%
\$ 7,564,110	\$ 277,351	\$ 290,927	95.3%
*	*	*	83.8%
\$ 19,898,105	\$ 236,736	\$ 258,417	91.6%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
*	*	*	84.2%
\$ 30,841,640	\$ 152,062	\$ 177,251	85.8%
**	**	**	86.7%
\$ 53,165,678	\$ 166,310	\$ 189,877	87.6%
*	*	*	90.2%
\$ 169,969,924	\$ 173,352	\$ 202,586	85.6%
**	**	**	85.6%
\$ 290,181,466	\$ 170,494	\$ 198,211	86.0%

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**Total Annual Expenditures
by Race/Ethnicity for Residence: Family**

San Andreas Regional Center

All ages

	Individuals Count	Total Expenditures
American Indian or Alaska Native	0	\$ 0
Asian	*	*
Black/African American	*	*
Hispanic	*	*
Native Hawaiian or Other Pacific Islander	0	\$ 0
White	28	\$ 4,886,098
Other Race/Ethnicity or Multi-Cultural	*	*
Total	41	\$ 7,277,752

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures
American Indian or Alaska Native	0	\$ 0
Asian	0	\$ 0
Black/African American	0	\$ 0
Hispanic	0	\$ 0
Native Hawaiian or Other Pacific Islander	0	\$ 0
White	0	\$ 0
Other Race/Ethnicity or Multi-Cultural	0	\$ 0
Total	0	\$ 0

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures
American Indian or Alaska Native	0	\$ 0
Asian	0	\$ 0
Black/African American	0	\$ 0
Hispanic	0	\$ 0
Native Hawaiian or Other Pacific Islander	0	\$ 0
White	0	\$ 0
Other Race/Ethnicity or Multi-Cultural	0	\$ 0
Total	0	\$ 0

For age 22 years and older

	Individuals Count	Total Expenditures
American Indian or Alaska Native	0	\$ 0
Asian	*	*
Black/African American	*	*
Hispanic	*	*
Native Hawaiian or Other Pacific Islander	0	\$ 0
White	28	\$ 4,886,098
Other Race/Ethnicity or Multi-Cultural	*	*
Total	41	\$ 7,277,752

* In accordance with California Health and Human Services de-identification guidelines, counts of one

** In accordance with California Health and Human Services de-identification guidelines, complement

and Authorized Services
Home Agency/Family Teaching Home

Fiscal Year 2023-2024
Page 1 of 1

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	88.7%
*	*	*	76.0%
*	*	*	90.8%
\$ 0	\$ 0	\$ 0	0.0%
\$ 5,683,903	\$ 174,504	\$ 202,997	86.0%
*	*	*	88.5%
\$ 8,410,306	\$ 177,506	\$ 205,129	86.5%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	88.7%
*	*	*	76.0%
*	*	*	90.8%
\$ 0	\$ 0	\$ 0	0.0%
\$ 5,683,903	\$ 174,504	\$ 202,997	86.0%
*	*	*	88.5%
\$ 8,410,306	\$ 177,506	\$ 205,129	86.5%

· through ten have been suppressed.
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**Total Annual Expenditures
by Race/Ethnicity for Resident**

San Andreas Regional Center

All ages

	Individuals Count	Total Expenditures
American Indian or Alaska Native	*	*
Asian	16	\$ 891,252
Black/African American	*	*
Hispanic	39	\$ 1,949,772
Native Hawaiian or Other Pacific Islander	0	\$ 0
White	133	\$ 6,434,806
Other Race/Ethnicity or Multi-Cultural	*	*
Total	**	**

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures
American Indian or Alaska Native	0	\$ 0
Asian	0	\$ 0
Black/African American	0	\$ 0
Hispanic	0	\$ 0
Native Hawaiian or Other Pacific Islander	0	\$ 0
White	0	\$ 0
Other Race/Ethnicity or Multi-Cultural	0	\$ 0
Total	0	\$ 0

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures
American Indian or Alaska Native	0	\$ 0
Asian	*	*
Black/African American	0	\$ 0
Hispanic	*	*
Native Hawaiian or Other Pacific Islander	0	\$ 0
White	*	*
Other Race/Ethnicity or Multi-Cultural	*	*
Total	*	*

For age 22 years and older

	Individuals Count	Total Expenditures
American Indian or Alaska Native	*	*
Asian	**	**
Black/African American	*	*
Hispanic	**	**
Native Hawaiian or Other Pacific Islander	0	\$ 0
White	**	**
Other Race/Ethnicity or Multi-Cultural	*	*
Total	**	**

* In accordance with California Health and Human Services de-identification guidelines, counts of one

** In accordance with California Health and Human Services de-identification guidelines, complement

and Authorized Services
 : Intermediate Care Facility

Fiscal Year 2023-2024
 Page 1 of 1

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
*	*	*	99.2%
\$ 1,044,254	\$ 55,703	\$ 65,266	85.3%
*	*	*	100.8%
\$ 2,116,857	\$ 49,994	\$ 54,278	92.1%
\$ 0	\$ 0	\$ 0	0.0%
\$ 7,378,091	\$ 48,382	\$ 55,474	87.2%
*	*	*	71.8%
**	**	**	88.5%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	0.0%
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	100.4%
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	53.2%
*	*	*	75.1%
*	*	*	64.0%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
*	*	*	99.2%
**	**	**	85.3%
*	*	*	100.8%
**	**	**	92.1%
\$ 0	\$ 0	\$ 0	0.0%
**	**	**	87.6%
*	*	*	71.1%
**	**	**	88.8%

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**Total Annual Expenditures
by Race/Ethnicity for Residents**

San Andreas Regional Center

All ages

	Individuals Count	Total Expenditures
American Indian or Alaska Native	*	*
Asian	72	\$ 3,715,332
Black/African American	53	\$ 1,862,983
Hispanic	184	\$ 5,297,659
Native Hawaiian or Other Pacific Islander	0	\$ 0
White	386	\$ 13,326,370
Other Race/Ethnicity or Multi-Cultural	**	**
Total	745	\$ 25,534,836

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures
American Indian or Alaska Native	0	\$ 0
Asian	0	\$ 0
Black/African American	0	\$ 0
Hispanic	0	\$ 0
Native Hawaiian or Other Pacific Islander	0	\$ 0
White	0	\$ 0
Other Race/Ethnicity or Multi-Cultural	0	\$ 0
Total	0	\$ 0

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures
American Indian or Alaska Native	0	\$ 0
Asian	*	*
Black/African American	0	\$ 0
Hispanic	*	*
Native Hawaiian or Other Pacific Islander	0	\$ 0
White	*	*
Other Race/Ethnicity or Multi-Cultural	*	*
Total	15	\$ 1,150,250

For age 22 years and older

	Individuals Count	Total Expenditures
American Indian or Alaska Native	*	*
Asian	**	**
Black/African American	53	\$ 1,862,983
Hispanic	**	**
Native Hawaiian or Other Pacific Islander	0	\$ 0
White	**	**
Other Race/Ethnicity or Multi-Cultural	**	**
Total	730	\$ 24,384,587

* In accordance with California Health and Human Services de-identification guidelines, counts of one

** In accordance with California Health and Human Services de-identification guidelines, complement

and Authorized Services
ce: Independent Living Skills

Fiscal Year 2023-2024
Page 1 of 1

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
*	*	*	44.3%
\$ 4,733,327	\$ 51,602	\$ 65,741	78.5%
\$ 2,861,910	\$ 35,151	\$ 53,998	65.1%
\$ 7,596,196	\$ 28,792	\$ 41,284	69.7%
\$ 0	\$ 0	\$ 0	0.0%
\$ 19,715,956	\$ 34,524	\$ 51,078	67.6%
**	**	**	60.6%
\$ 37,109,729	\$ 34,275	\$ 49,812	68.8%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	82.2%
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	60.4%
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	58.1%
*	*	*	0.0%
\$ 1,605,498	\$ 76,683	\$ 107,033	71.6%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
*	*	*	44.3%
**	**	**	77.7%
\$ 2,861,910	\$ 35,151	\$ 53,998	65.1%
**	**	**	70.2%
\$ 0	\$ 0	\$ 0	0.0%
**	**	**	67.8%
**	**	**	60.6%
\$ 35,504,232	\$ 33,404	\$ 48,636	68.7%

· through ten have been suppressed.
 tary cells have been suppressed.

**Total Annual Expenditures
by Race/Ethnicity for**

San Andreas Regional Center

All ages

	Individuals Count	Total Expenditures
American Indian or Alaska Native	*	*
Asian	4,091	\$ 61,543,876
Black/African American	253	\$ 4,035,552
Hispanic	9,107	\$ 85,799,269
Native Hawaiian or Other Pacific Islander	**	**
White	2,955	\$ 48,003,989
Other Race/Ethnicity or Multi-Cultural	3,775	\$ 28,205,405
Total	20,218	\$ 228,192,805

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures
American Indian or Alaska Native	*	*
Asian	601	\$ 1,988,489
Black/African American	*	*
Hispanic	2,852	\$ 10,335,953
Native Hawaiian or Other Pacific Islander	*	*
White	338	\$ 917,478
Other Race/Ethnicity or Multi-Cultural	1,942	\$ 5,531,292
Total	5,740	\$ 18,785,793

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures
American Indian or Alaska Native	*	*
Asian	2,141	\$ 19,281,600
Black/African American	**	**
Hispanic	4,120	\$ 25,965,480
Native Hawaiian or Other Pacific Islander	**	**
White	1,322	\$ 10,962,037
Other Race/Ethnicity or Multi-Cultural	1,361	\$ 8,853,526
Total	9,067	\$ 66,022,309

For age 22 years and older

	Individuals Count	Total Expenditures
American Indian or Alaska Native	*	*
Asian	1,349	\$ 40,273,787
Black/African American	139	\$ 3,155,017
Hispanic	2,135	\$ 49,497,835
Native Hawaiian or Other Pacific Islander	**	**
White	1,295	\$ 36,124,474
Other Race/Ethnicity or Multi-Cultural	472	\$ 13,820,586
Total	5,411	\$ 143,384,703

* In accordance with California Health and Human Services de-identification guidelines, counts of one

** In accordance with California Health and Human Services de-identification guidelines, complement

and Authorized Services
Residence: In-Home

Fiscal Year 2023-2024
Page 1 of 1

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
*	*	*	89.4%
\$ 83,879,861	\$ 15,044	\$ 20,504	73.4%
\$ 5,888,359	\$ 15,951	\$ 23,274	68.5%
\$ 124,113,848	\$ 9,421	\$ 13,628	69.1%
**	**	**	66.6%
\$ 74,350,284	\$ 16,245	\$ 25,161	64.6%
\$ 40,395,573	\$ 7,472	\$ 10,701	69.8%
\$ 329,490,227	\$ 11,287	\$ 16,297	69.3%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
*	*	*	100.0%
\$ 2,882,684	\$ 3,309	\$ 4,796	69.0%
*	*	*	101.2%
\$ 15,027,907	\$ 3,624	\$ 5,269	68.8%
*	*	*	50.2%
\$ 1,277,117	\$ 2,714	\$ 3,778	71.8%
\$ 7,857,182	\$ 2,848	\$ 4,046	70.4%
\$ 27,065,038	\$ 3,273	\$ 4,715	69.4%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
*	*	*	89.0%
\$ 27,783,693	\$ 9,006	\$ 12,977	69.4%
**	**	**	63.7%
\$ 37,948,016	\$ 6,302	\$ 9,211	68.4%
**	**	**	66.1%
\$ 17,656,789	\$ 8,292	\$ 13,356	62.1%
\$ 13,600,500	\$ 6,505	\$ 9,993	65.1%
\$ 98,485,411	\$ 7,282	\$ 10,862	67.0%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
*	*	*	89.4%
\$ 53,213,485	\$ 29,855	\$ 39,447	75.7%
\$ 4,509,220	\$ 22,698	\$ 32,440	70.0%
\$ 71,137,925	\$ 23,184	\$ 33,320	69.6%
**	**	**	67.1%
\$ 55,416,378	\$ 27,895	\$ 42,793	65.2%
\$ 18,937,890	\$ 29,281	\$ 40,123	73.0%
\$ 203,939,778	\$ 26,499	\$ 37,690	70.3%

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**Total Annual Expenditures
by Race/Ethnicity for Resident**

San Andreas Regional Center

All ages

	Individuals Count	Total Expenditures
American Indian or Alaska Native	*	*
Asian	31	\$ 5,908,200
Black/African American	14	\$ 2,507,156
Hispanic	92	\$ 20,951,409
Native Hawaiian or Other Pacific Islander	*	*
White	376	\$ 79,776,114
Other Race/Ethnicity or Multi-Cultural	31	\$ 6,988,920
Total	548	\$ 117,098,841

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures
American Indian or Alaska Native	0	\$ 0
Asian	0	\$ 0
Black/African American	0	\$ 0
Hispanic	0	\$ 0
Native Hawaiian or Other Pacific Islander	0	\$ 0
White	0	\$ 0
Other Race/Ethnicity or Multi-Cultural	0	\$ 0
Total	0	\$ 0

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures
American Indian or Alaska Native	0	\$ 0
Asian	*	*
Black/African American	0	\$ 0
Hispanic	*	*
Native Hawaiian or Other Pacific Islander	0	\$ 0
White	*	*
Other Race/Ethnicity or Multi-Cultural	*	*
Total	**	**

For age 22 years and older

	Individuals Count	Total Expenditures
American Indian or Alaska Native	*	*
Asian	**	**
Black/African American	14	\$ 2,507,156
Hispanic	**	**
Native Hawaiian or Other Pacific Islander	*	*
White	**	**
Other Race/Ethnicity or Multi-Cultural	**	**
Total	**	**

* In accordance with California Health and Human Services de-identification guidelines, counts of one

** In accordance with California Health and Human Services de-identification guidelines, complement

and Authorized Services
 ce: Supported Living Services

Fiscal Year 2023-2024
 Page 1 of 1

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
*	*	*	90.4%
\$ 7,366,271	\$ 190,587	\$ 237,622	80.2%
\$ 3,257,016	\$ 179,083	\$ 232,644	77.0%
\$ 24,713,619	\$ 227,733	\$ 268,626	84.8%
*	*	*	90.8%
\$ 98,549,490	\$ 212,171	\$ 262,100	81.0%
\$ 8,847,198	\$ 225,449	\$ 285,394	79.0%
\$ 143,801,709	\$ 213,684	\$ 262,412	81.4%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	95.5%
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	97.0%
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	79.0%
*	*	*	64.9%
**	**	**	83.9%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
*	*	*	90.4%
**	**	**	79.9%
\$ 3,257,016	\$ 179,083	\$ 232,644	77.0%
**	**	**	83.8%
*	*	*	90.8%
**	**	**	81.0%
**	**	**	81.1%
**	**	**	81.4%

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**Total Annual Expenditures
by Race/Ethnicity for Residei**

San Andreas Regional Center

All ages

	Individuals Count	Total Expenditures
American Indian or Alaska Native	0	\$ 0
Asian	*	*
Black/African American	0	\$ 0
Hispanic	15	\$ 463,329
Native Hawaiian or Other Pacific Islander	0	\$ 0
White	21	\$ 558,866
Other Race/Ethnicity or Multi-Cultural	*	*
Total	40	\$ 1,025,404

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures
American Indian or Alaska Native	0	\$ 0
Asian	0	\$ 0
Black/African American	0	\$ 0
Hispanic	0	\$ 0
Native Hawaiian or Other Pacific Islander	0	\$ 0
White	0	\$ 0
Other Race/Ethnicity or Multi-Cultural	0	\$ 0
Total	0	\$ 0

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures
American Indian or Alaska Native	0	\$ 0
Asian	0	\$ 0
Black/African American	0	\$ 0
Hispanic	0	\$ 0
Native Hawaiian or Other Pacific Islander	0	\$ 0
White	0	\$ 0
Other Race/Ethnicity or Multi-Cultural	0	\$ 0
Total	0	\$ 0

For age 22 years and older

	Individuals Count	Total Expenditures
American Indian or Alaska Native	0	\$ 0
Asian	*	*
Black/African American	0	\$ 0
Hispanic	15	\$ 463,329
Native Hawaiian or Other Pacific Islander	0	\$ 0
White	21	\$ 558,866
Other Race/Ethnicity or Multi-Cultural	*	*
Total	40	\$ 1,025,404

* In accordance with California Health and Human Services de-identification guidelines, counts of one

** In accordance with California Health and Human Services de-identification guidelines, complement

**and Authorized Services
nce: Skilled Nursing Facility**

*Fiscal Year 2023-2024
Page 1 of 1*

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	45.5%
\$ 0	\$ 0	\$ 0	0.0%
\$ 582,459	\$ 30,889	\$ 38,831	79.5%
\$ 0	\$ 0	\$ 0	0.0%
\$ 844,791	\$ 26,613	\$ 40,228	66.2%
*	*	*	0.0%
\$ 1,434,300	\$ 25,635	\$ 35,857	71.5%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	45.5%
\$ 0	\$ 0	\$ 0	0.0%
\$ 582,459	\$ 30,889	\$ 38,831	79.5%
\$ 0	\$ 0	\$ 0	0.0%
\$ 844,791	\$ 26,613	\$ 40,228	66.2%
*	*	*	0.0%
\$ 1,434,300	\$ 25,635	\$ 35,857	71.5%

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**Total Annual Expenditures
by Race/Ethnicity for Resider**

San Andreas Regional Center

All ages

	Individuals Count	Total Expenditures
American Indian or Alaska Native	0	\$ 0
Asian	0	\$ 0
Black/African American	0	\$ 0
Hispanic	*	*
Native Hawaiian or Other Pacific Islander	0	\$ 0
White	*	*
Other Race/Ethnicity or Multi-Cultural	*	*
Total	*	*

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures
American Indian or Alaska Native	0	\$ 0
Asian	0	\$ 0
Black/African American	0	\$ 0
Hispanic	0	\$ 0
Native Hawaiian or Other Pacific Islander	0	\$ 0
White	0	\$ 0
Other Race/Ethnicity or Multi-Cultural	0	\$ 0
Total	0	\$ 0

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures
American Indian or Alaska Native	0	\$ 0
Asian	0	\$ 0
Black/African American	0	\$ 0
Hispanic	0	\$ 0
Native Hawaiian or Other Pacific Islander	0	\$ 0
White	0	\$ 0
Other Race/Ethnicity or Multi-Cultural	0	\$ 0
Total	0	\$ 0

For age 22 years and older

	Individuals Count	Total Expenditures
American Indian or Alaska Native	0	\$ 0
Asian	0	\$ 0
Black/African American	0	\$ 0
Hispanic	*	*
Native Hawaiian or Other Pacific Islander	0	\$ 0
White	*	*
Other Race/Ethnicity or Multi-Cultural	*	*
Total	*	*

* In accordance with California Health and Human Services de-identification guidelines, counts of one

** In accordance with California Health and Human Services de-identification guidelines, complement

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	65.4%
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	0.0%
*	*	*	0.0%
*	*	*	65.4%

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 tary cells have been suppressed.

**Total Annual Expenditures
by Race/Ethnicity fo**

San Andreas Regional Center

All ages

	Individuals Count	Total Expenditures
American Indian or Alaska Native	*	*
Asian	22	\$ 226,392
Black/African American	13	\$ 174,923
Hispanic	51	\$ 1,536,674
Native Hawaiian or Other Pacific Islander	*	*
White	49	\$ 1,413,925
Other Race/Ethnicity or Multi-Cultural	11	\$ 405,343
Total	150	\$ 3,848,901

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures
American Indian or Alaska Native	0	\$ 0
Asian	0	\$ 0
Black/African American	0	\$ 0
Hispanic	0	\$ 0
Native Hawaiian or Other Pacific Islander	0	\$ 0
White	0	\$ 0
Other Race/Ethnicity or Multi-Cultural	0	\$ 0
Total	0	\$ 0

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures
American Indian or Alaska Native	0	\$ 0
Asian	**	**
Black/African American	*	*
Hispanic	18	\$ 1,064,040
Native Hawaiian or Other Pacific Islander	0	\$ 0
White	14	\$ 95,912
Other Race/Ethnicity or Multi-Cultural	*	*
Total	59	\$ 1,352,661

For age 22 years and older

	Individuals Count	Total Expenditures
American Indian or Alaska Native	*	*
Asian	*	*
Black/African American	*	*
Hispanic	33	\$ 472,633
Native Hawaiian or Other Pacific Islander	*	*
White	35	\$ 1,318,013
Other Race/Ethnicity or Multi-Cultural	*	*
Total	91	\$ 2,496,240

* In accordance with California Health and Human Services de-identification guidelines, counts of one

** In accordance with California Health and Human Services de-identification guidelines, complement

and Authorized Services
r Residence: Other

Fiscal Year 2023-2024
Page 1 of 1

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
*	*	*	64.6%
\$ 356,597	\$ 10,291	\$ 16,209	63.5%
\$ 261,280	\$ 13,456	\$ 20,098	66.9%
\$ 2,089,654	\$ 30,131	\$ 40,974	73.5%
*	*	*	66.1%
\$ 2,144,449	\$ 28,856	\$ 43,764	65.9%
\$ 633,557	\$ 36,849	\$ 57,596	64.0%
\$ 5,626,003	\$ 25,659	\$ 37,507	68.4%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
**	**	**	60.0%
*	*	*	90.0%
\$ 1,243,451	\$ 59,113	\$ 69,081	85.6%
\$ 0	\$ 0	\$ 0	0.0%
\$ 192,830	\$ 6,851	\$ 13,774	49.7%
*	*	*	34.8%
\$ 1,746,980	\$ 22,926	\$ 29,610	77.4%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
*	*	*	64.6%
*	*	*	75.0%
*	*	*	64.1%
\$ 846,203	\$ 14,322	\$ 25,643	55.9%
*	*	*	66.1%
\$ 1,951,619	\$ 37,658	\$ 55,761	67.5%
*	*	*	64.4%
\$ 3,879,023	\$ 27,431	\$ 42,627	64.4%

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 tary cells have been suppressed.

**Total Annual Expenditures
by Language for Residence:**

San Andreas Regional Center

All ages

	Individuals Count	Total Expenditures
Chinese	20	\$ 2,970,876
English	1,352	\$ 237,473,845
Spanish	84	\$ 14,500,302
Vietnamese	30	\$ 4,459,822
All Other Languages	55	\$ 8,426,872
Total	1,541	\$ 267,831,718

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures
Chinese	0	\$ 0
English	0	\$ 0
Spanish	0	\$ 0
Vietnamese	0	\$ 0
All Other Languages	0	\$ 0
Total	0	\$ 0

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures
Chinese	0	\$ 0
English	72	\$ 17,496,319
Spanish	*	*
Vietnamese	*	*
All Other Languages	*	*
Total	77	\$ 18,228,685

For age 22 years and older

	Individuals Count	Total Expenditures
Chinese	20	\$ 2,970,876
English	1,280	\$ 219,977,526

Spanish	**	**
Vietnamese	**	**
All Other Languages	**	**
Total	1,464	\$ 249,603,032

* In accordance with California Health and Human Services de-identification guidelines, counts of one

** In accordance with California Health and Human Services de-identification guidelines, complement

and Authorized Services
: Community Care Facility

Fiscal Year 2023-2024
Page 1 of 1

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 3,483,735	\$ 148,544	\$ 174,187	85.3%
\$ 275,461,629	\$ 175,646	\$ 203,744	86.2%
\$ 16,163,591	\$ 172,623	\$ 192,424	89.7%
\$ 5,151,998	\$ 148,661	\$ 171,733	86.6%
\$ 9,818,618	\$ 153,216	\$ 178,520	85.8%
\$ 310,079,571	\$ 173,804	\$ 201,220	86.4%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 19,041,176	\$ 243,004	\$ 264,461	91.9%
*	*	*	84.6%
*	*	*	87.2%
*	*	*	87.0%
\$ 19,898,105	\$ 236,736	\$ 258,417	91.6%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 3,483,735	\$ 148,544	\$ 174,187	85.3%
\$ 256,420,453	\$ 171,857	\$ 200,328	85.8%

**	**	**	89.9%
**	**	**	86.5%
**	**	**	85.8%
\$ 290,181,466	\$ 170,494	\$ 198,211	86.0%

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**Total Annual Expenditures
by Language for Residence: Family Hc**

San Andreas Regional Center

All ages

	Individuals Count	Total Expenditures
Chinese	0	\$ 0
English	41	\$ 7,277,752
Spanish	0	\$ 0
Vietnamese	0	\$ 0
All Other Languages	0	\$ 0
Total	41	\$ 7,277,752

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures
Chinese	0	\$ 0
English	0	\$ 0
Spanish	0	\$ 0
Vietnamese	0	\$ 0
All Other Languages	0	\$ 0
Total	0	\$ 0

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures
Chinese	0	\$ 0
English	0	\$ 0
Spanish	0	\$ 0
Vietnamese	0	\$ 0
All Other Languages	0	\$ 0
Total	0	\$ 0

For age 22 years and older

	Individuals Count	Total Expenditures
Chinese	0	\$ 0
English	41	\$ 7,277,752

Spanish	0	\$	0
Vietnamese	0	\$	0
All Other Languages	0	\$	0
Total	41	\$	7,277,752

* In accordance with California Health and Human Services de-identification guidelines, counts of one

** In accordance with California Health and Human Services de-identification guidelines, complement

and Authorized Services
 Home Agency/Family Teaching Home

Fiscal Year 2023-2024
 Page 1 of 1

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 8,410,306	\$ 177,506	\$ 205,129	86.5%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 8,410,306	\$ 177,506	\$ 205,129	86.5%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 8,410,306	\$ 177,506	\$ 205,129	86.5%

\$	0	\$	0	\$	0	0.0%
\$	0	\$	0	\$	0	0.0%
\$	0	\$	0	\$	0	0.0%
\$	8,410,306	\$	177,506	\$	205,129	86.5%

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 tary cells have been suppressed.

**Total Annual Expenditures
by Language for Residence:**

San Andreas Regional Center

All ages

	Individuals Count	Total Expenditures
Chinese	0	\$ 0
English	189	\$ 9,566,570
Spanish	*	*
Vietnamese	*	*
All Other Languages	*	*
Total	**	**

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures
Chinese	0	\$ 0
English	0	\$ 0
Spanish	0	\$ 0
Vietnamese	0	\$ 0
All Other Languages	0	\$ 0
Total	0	\$ 0

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures
Chinese	0	\$ 0
English	*	*
Spanish	0	\$ 0
Vietnamese	0	\$ 0
All Other Languages	0	\$ 0
Total	*	*

For age 22 years and older

	Individuals Count	Total Expenditures
Chinese	0	\$ 0
English	**	**

Spanish		*	*
Vietnamese		*	*
All Other Languages		*	*
Total		**	**

** In accordance with California Health and Human Services de-identification guidelines, counts of one*

*** In accordance with California Health and Human Services de-identification guidelines, complement*

and Authorized Services
Intermediate Care Facility

Fiscal Year 2023-2024

Page 1 of 1

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 10,777,563	\$ 50,617	\$ 57,024	88.8%
*	*	*	93.4%
*	*	*	83.4%
*	*	*	77.9%
**	**	**	88.5%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	64.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	64.0%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
**	**	**	89.1%

*	*	*	93.4%
*	*	*	83.4%
*	*	*	77.9%
**	**	**	88.8%

· through ten have been suppressed.
tary cells have been suppressed.

**Total Annual Expenditures
by Language for Residence:**

San Andreas Regional Center

All ages

	Individuals Count	Total Expenditures
Chinese	*	*
English	681	\$ 23,237,061
Spanish	37	\$ 974,804
Vietnamese	*	*
All Other Languages	15	\$ 761,668
Total	745	\$ 25,534,836

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures
Chinese	0	\$ 0
English	0	\$ 0
Spanish	0	\$ 0
Vietnamese	0	\$ 0
All Other Languages	0	\$ 0
Total	0	\$ 0

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures
Chinese	0	\$ 0
English	15	\$ 1,150,250
Spanish	0	\$ 0
Vietnamese	0	\$ 0
All Other Languages	0	\$ 0
Total	15	\$ 1,150,250

For age 22 years and older

	Individuals Count	Total Expenditures
Chinese	*	*
English	666	\$ 22,086,812

Spanish	37	\$	974,804
Vietnamese	*		*
All Other Languages	15	\$	761,668
Total	730	\$	24,384,587

* In accordance with California Health and Human Services de-identification guidelines, counts of one

** In accordance with California Health and Human Services de-identification guidelines, complement

**and Authorized Services
Independent Living Skills**

Fiscal Year 2023-2024

Page 1 of 1

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
*	*	*	81.4%
\$ 34,154,028	\$ 34,122	\$ 50,153	68.0%
\$ 1,314,823	\$ 26,346	\$ 35,536	74.1%
*	*	*	76.3%
\$ 944,170	\$ 50,778	\$ 62,945	80.7%
\$ 37,109,729	\$ 34,275	\$ 49,812	68.8%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 1,605,498	\$ 76,683	\$ 107,033	71.6%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 1,605,498	\$ 76,683	\$ 107,033	71.6%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
*	*	*	81.4%
\$ 32,548,531	\$ 33,163	\$ 48,872	67.9%

\$	1,314,823	\$	26,346	\$	35,536	74.1%
	*		*		*	76.3%
\$	944,170	\$	50,778	\$	62,945	80.7%
\$	35,504,232	\$	33,404	\$	48,636	68.7%

· through ten have been suppressed.
 tary cells have been suppressed.

**Total Annual Expenditures
by Language for Re:**

San Andreas Regional Center

All ages

	Individuals Count	Total Expenditures
Chinese	314	\$ 4,975,229
English	13,314	\$ 149,776,440
Spanish	5,233	\$ 49,225,764
Vietnamese	833	\$ 15,681,216
All Other Languages	524	\$ 8,534,158
Total	20,218	\$ 228,192,805

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures
Chinese	44	\$ 81,000
English	4,012	\$ 11,896,163
Spanish	1,597	\$ 6,428,412
Vietnamese	45	\$ 276,613
All Other Languages	42	\$ 103,605
Total	5,740	\$ 18,785,793

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures
Chinese	191	\$ 2,152,602
English	5,780	\$ 43,553,257
Spanish	2,433	\$ 15,045,822
Vietnamese	399	\$ 3,522,507
All Other Languages	264	\$ 1,748,122
Total	9,067	\$ 66,022,309

For age 22 years and older

	Individuals Count	Total Expenditures
Chinese	79	\$ 2,741,626
English	3,522	\$ 94,327,020

Spanish	1,203	\$	27,751,530
Vietnamese	389	\$	11,882,095
All Other Languages	218	\$	6,682,431
Total	5,411	\$	143,384,703

* In accordance with California Health and Human Services de-identification guidelines, counts of one

** In accordance with California Health and Human Services de-identification guidelines, complement

and Authorized Services
 sidence: In-Home

Fiscal Year 2023-2024
 Page 1 of 1

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 6,789,035	\$ 15,845	\$ 21,621	73.3%
\$ 220,099,580	\$ 11,250	\$ 16,531	68.0%
\$ 71,057,047	\$ 9,407	\$ 13,579	69.3%
\$ 19,504,508	\$ 18,825	\$ 23,415	80.4%
\$ 12,040,057	\$ 16,287	\$ 22,977	70.9%
\$ 329,490,227	\$ 11,287	\$ 16,297	69.3%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 127,947	\$ 1,841	\$ 2,908	63.3%
\$ 17,117,995	\$ 2,965	\$ 4,267	69.5%
\$ 9,245,208	\$ 4,025	\$ 5,789	69.5%
\$ 425,896	\$ 6,147	\$ 9,464	64.9%
\$ 147,992	\$ 2,467	\$ 3,524	70.0%
\$ 27,065,038	\$ 3,273	\$ 4,715	69.4%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 2,800,459	\$ 11,270	\$ 14,662	76.9%
\$ 66,177,286	\$ 7,535	\$ 11,449	65.8%
\$ 21,991,549	\$ 6,184	\$ 9,039	68.4%
\$ 4,481,301	\$ 8,828	\$ 11,231	78.6%
\$ 3,034,816	\$ 6,622	\$ 11,496	57.6%
\$ 98,485,411	\$ 7,282	\$ 10,862	67.0%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 3,860,629	\$ 34,704	\$ 48,869	71.0%
\$ 136,804,299	\$ 26,782	\$ 38,843	69.0%

\$	39,820,289	\$	23,069	\$	33,101	69.7%
\$	14,597,310	\$	30,545	\$	37,525	81.4%
\$	8,857,250	\$	30,653	\$	40,630	75.4%
\$	203,939,778	\$	26,499	\$	37,690	70.3%

· through ten have been suppressed.
 tary cells have been suppressed.

**Total Annual Expenditures
by Language for Residence:**

San Andreas Regional Center

All ages

	Individuals Count	Total Expenditures
Chinese	*	*
English	514	\$ 108,250,310
Spanish	21	\$ 6,336,095
Vietnamese	*	*
All Other Languages	*	*
Total	548	\$ 117,098,841

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures
Chinese	0	\$ 0
English	0	\$ 0
Spanish	0	\$ 0
Vietnamese	0	\$ 0
All Other Languages	0	\$ 0
Total	0	\$ 0

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures
Chinese	0	\$ 0
English	11	\$ 1,412,246
Spanish	*	*
Vietnamese	0	\$ 0
All Other Languages	0	\$ 0
Total	**	**

For age 22 years and older

	Individuals Count	Total Expenditures
Chinese	*	*
English	503	\$ 106,838,064

Spanish	**	**
Vietnamese	*	*
All Other Languages	*	*
Total	**	**

* In accordance with California Health and Human Services de-identification guidelines, counts of one

** In accordance with California Health and Human Services de-identification guidelines, complement

**and Authorized Services
Supported Living Services**

Fiscal Year 2023-2024

Page 1 of 1

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
*	*	*	85.0%
\$ 133,642,054	\$ 210,604	\$ 260,004	81.0%
\$ 7,222,107	\$ 301,719	\$ 343,910	87.7%
*	*	*	87.7%
*	*	*	84.8%
\$ 143,801,709	\$ 213,684	\$ 262,412	81.4%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 1,990,973	\$ 128,386	\$ 180,998	70.9%
*	*	*	98.8%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
**	**	**	83.9%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
*	*	*	85.0%
\$ 131,651,080	\$ 212,402	\$ 261,732	81.2%

**	**	**	84.2%
*	*	*	87.7%
*	*	*	84.8%
**	**	**	81.4%

· through ten have been suppressed.
tary cells have been suppressed.

**Total Annual Expenditures
by Language for Residence**

San Andreas Regional Center

All ages

	Individuals Count	Total Expenditures
Chinese	*	*
English	34	\$ 603,478
Spanish	*	*
Vietnamese	0	\$ 0
All Other Languages	*	*
Total	40	\$ 1,025,404

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures
Chinese	0	\$ 0
English	0	\$ 0
Spanish	0	\$ 0
Vietnamese	0	\$ 0
All Other Languages	0	\$ 0
Total	0	\$ 0

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures
Chinese	0	\$ 0
English	0	\$ 0
Spanish	0	\$ 0
Vietnamese	0	\$ 0
All Other Languages	0	\$ 0
Total	0	\$ 0

For age 22 years and older

	Individuals Count	Total Expenditures
Chinese	*	*
English	34	\$ 603,478

Spanish	*	*
Vietnamese	0	\$ 0
All Other Languages	*	*
Total	40	\$ 1,025,404

* In accordance with California Health and Human Services de-identification guidelines, counts of one

** In accordance with California Health and Human Services de-identification guidelines, complement

and Authorized Services
 : Skilled Nursing Facility

Fiscal Year 2023-2024
 Page 1 of 1

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
*	*	*	0.0%
\$ 995,910	\$ 17,749	\$ 29,291	60.6%
*	*	*	96.2%
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	0.0%
\$ 1,434,300	\$ 25,635	\$ 35,857	71.5%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
*	*	*	0.0%
\$ 995,910	\$ 17,749	\$ 29,291	60.6%

	*		*		*		96.2%
\$	0	\$	0	\$	0		0.0%
	*		*		*		0.0%
\$	1,434,300	\$	25,635	\$	35,857		71.5%

· through ten have been suppressed.
 tary cells have been suppressed.

**Total Annual Expenditures
by Language for Residence**

San Andreas Regional Center

All ages

	Individuals Count	Total Expenditures
Chinese	0	\$ 0
English	*	*
Spanish	*	*
Vietnamese	0	\$ 0
All Other Languages	0	\$ 0
Total	*	*

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures
Chinese	0	\$ 0
English	0	\$ 0
Spanish	0	\$ 0
Vietnamese	0	\$ 0
All Other Languages	0	\$ 0
Total	0	\$ 0

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures
Chinese	0	\$ 0
English	0	\$ 0
Spanish	0	\$ 0
Vietnamese	0	\$ 0
All Other Languages	0	\$ 0
Total	0	\$ 0

For age 22 years and older

	Individuals Count	Total Expenditures
Chinese	0	\$ 0
English	*	*

Spanish		*	*
Vietnamese		0	\$ 0
All Other Languages		0	\$ 0
Total		*	*

* In accordance with California Health and Human Services de-identification guidelines, counts of one

** In accordance with California Health and Human Services de-identification guidelines, complement

and Authorized Services
 :: State-Operated Facility

Fiscal Year 2023-2024
 Page 1 of 1

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	4.4%
*	*	*	82.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	65.4%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	4.4%

	*		*		*	82.0%
\$	0	\$	0	\$	0	0.0%
\$	0	\$	0	\$	0	0.0%
	*		*		*	65.4%

· through ten have been suppressed.
 tary cells have been suppressed.

**Total Annual Expenditures
by Language for R**

San Andreas Regional Center

All ages

	Individuals Count	Total Expenditures
Chinese	*	*
English	121	\$ 3,508,523
Spanish	19	\$ 314,807
Vietnamese	*	*
All Other Languages	*	*
Total	150	\$ 3,848,901

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures
Chinese	0	\$ 0
English	0	\$ 0
Spanish	0	\$ 0
Vietnamese	0	\$ 0
All Other Languages	0	\$ 0
Total	0	\$ 0

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures
Chinese	*	*
English	43	\$ 1,317,785
Spanish	*	*
Vietnamese	*	*
All Other Languages	*	*
Total	59	\$ 1,352,661

For age 22 years and older

	Individuals Count	Total Expenditures
Chinese	0	\$ 0
English	78	\$ 2,190,738

Spanish	**	**
Vietnamese	*	*
All Other Languages	*	*
Total	91	\$ 2,496,240

* In accordance with California Health and Human Services de-identification guidelines, counts of one

** In accordance with California Health and Human Services de-identification guidelines, complement

and Authorized Services

Residence: Other

Fiscal Year 2023-2024

Page 1 of 1

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
*	*	*	0.0%
\$ 5,106,479	\$ 28,996	\$ 42,202	68.7%
\$ 480,858	\$ 16,569	\$ 25,308	65.5%
*	*	*	66.1%
*	*	*	0.0%
\$ 5,626,003	\$ 25,659	\$ 37,507	68.4%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
*	*	*	0.0%
\$ 1,676,093	\$ 30,646	\$ 38,979	78.6%
*	*	*	49.3%
*	*	*	47.9%
*	*	*	0.0%
\$ 1,746,980	\$ 22,926	\$ 29,610	77.4%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 3,430,386	\$ 28,086	\$ 43,979	63.9%

**	**	**	68.0%
*	*	*	69.1%
*	*	*	0.0%
\$ 3,879,023	\$ 27,431	\$ 42,627	64.4%

· through ten have been suppressed.
 tary cells have been suppressed.

**Total Annual Insurance-Related Expenditures
by Race/Ethnicity**

San Andreas Regional Center

All ages

	Individuals Count	Total Expenditures
American Indian or Alaska Native	0	\$ 0
Asian	*	*
Black/African American	0	\$ 0
Hispanic	*	*
Native Hawaiian or Other Pacific Islander	0	\$ 0
White	0	\$ 0
Other Race/Ethnicity or Multi-Cultural	*	*
Total	13	\$ 5,359

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures
American Indian or Alaska Native	0	\$ 0
Asian	0	\$ 0
Black/African American	0	\$ 0
Hispanic	*	*
Native Hawaiian or Other Pacific Islander	0	\$ 0
White	0	\$ 0
Other Race/Ethnicity or Multi-Cultural	*	*
Total	*	*

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures
American Indian or Alaska Native	0	\$ 0
Asian	*	*
Black/African American	0	\$ 0
Hispanic	*	*
Native Hawaiian or Other Pacific Islander	0	\$ 0
White	0	\$ 0
Other Race/Ethnicity or Multi-Cultural	*	*
Total	*	*

For age 22 years and older

	Individuals Count	Total Expenditures
American Indian or Alaska Native	0	\$ 0
Asian	0	\$ 0
Black/African American	0	\$ 0
Hispanic	0	\$ 0
Native Hawaiian or Other Pacific Islander	0	\$ 0
White	0	\$ 0
Other Race/Ethnicity or Multi-Cultural	0	\$ 0
Total	0	\$ 0

** In accordance with California Health and Human Services de-identification guidelines, counts of one*

*** In accordance with California Health and Human Services de-identification guidelines, complement*

Expenditures and Authorized Services
by Ethnicity

Fiscal Year 2023-2024
Page 1 of 1

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	32.6%
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	17.5%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	61.7%
\$ 18,389	\$ 412	\$ 1,415	29.1%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	24.5%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	35.9%
*	*	*	28.0%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	32.6%
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	12.3%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	100.0%
*	*	*	29.8%

**Total Annual Insurance-Related Expenditures
by Language**

San Andreas Regional Center

All ages

	Individuals Count	Total Expenditures
Chinese	0	\$ 0
English	11	\$ 5,239
Spanish	0	\$ 0
Vietnamese	*	*
All Other Languages	*	*
Total	13	\$ 5,359

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures
Chinese	0	\$ 0
English	*	*
Spanish	0	\$ 0
Vietnamese	0	\$ 0
All Other Languages	0	\$ 0
Total	*	*

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures
Chinese	0	\$ 0
English	*	*
Spanish	0	\$ 0
Vietnamese	*	*
All Other Languages	*	*
Total	*	*

For age 22 years and older

	Individuals Count	Total Expenditures
Chinese	0	\$ 0
English	0	\$ 0

Spanish	0	\$	0
Vietnamese	0	\$	0
All Other Languages	0	\$	0
Total	0	\$	0

** In accordance with California Health and Human Services de-identification guidelines, counts of one*

*** In accordance with California Health and Human Services de-identification guidelines, complement*

Expenditures and Authorized Services
by Language

Fiscal Year 2023-2024
Page 1 of 1

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 15,269	\$ 476	\$ 1,388	34.3%
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	0.0%
*	*	*	100.0%
\$ 18,389	\$ 412	\$ 1,415	29.1%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	28.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	28.0%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	39.1%
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	0.0%
*	*	*	100.0%
*	*	*	29.8%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%

\$	0	\$	0	\$	0	0.0%
\$	0	\$	0	\$	0	0.0%
\$	0	\$	0	\$	0	0.0%
\$	0	\$	0	\$	0	0.0%

· through ten have been suppressed.
tary cells have been suppressed.

**Total Annual Insurance-Related Expenditures
by Residence**

San Andreas Regional Center

All ages

	Individuals Count	Total Expenditures
CCF: Community Care Facility	0	\$ 0
FHA: Family Home Agency/Family Teaching Home	0	\$ 0
ICF: Intermediate Care Facility	0	\$ 0
ILS: Independent Living Skills	0	\$ 0
In-Home	13	\$ 5,359
SLS: Supported Living Services	0	\$ 0
SNF: Skilled Nursing Facility	0	\$ 0
State-Operated Facility	0	\$ 0
Other	0	\$ 0
Total	13	\$ 5,359

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures
CCF: Community Care Facility	0	\$ 0
FHA: Family Home Agency/Family Teaching Home	0	\$ 0
ICF: Intermediate Care Facility	0	\$ 0
ILS: Independent Living Skills	0	\$ 0
In-Home	*	*
SLS: Supported Living Services	0	\$ 0
SNF: Skilled Nursing Facility	0	\$ 0
State-Operated Facility	0	\$ 0
Other	0	\$ 0
Total	*	*

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures
CCF: Community Care Facility	0	\$ 0
FHA: Family Home Agency/Family Teaching Home	0	\$ 0
ICF: Intermediate Care Facility	0	\$ 0
ILS: Independent Living Skills	0	\$ 0
In-Home	*	*

SLS: Supported Living Services	0	\$	0
SNF: Skilled Nursing Facility	0	\$	0
State-Operated Facility	0	\$	0
Other	0	\$	0
Total		*	*

For age 22 years and older

	Individuals Count		Total Expenditures
CCF: Community Care Facility	0	\$	0
FHA: Family Home Agency/Family Teaching Home	0	\$	0
ICF: Intermediate Care Facility	0	\$	0
ILS: Independent Living Skills	0	\$	0
In-Home	0	\$	0
SLS: Supported Living Services	0	\$	0
SNF: Skilled Nursing Facility	0	\$	0
State-Operated Facility	0	\$	0
Other	0	\$	0
Total	0	\$	0

* In accordance with California Health and Human Services de-identification guidelines, counts of one

** In accordance with California Health and Human Services de-identification guidelines, complement

Expenditures and Authorized Services
Performance

Fiscal Year 2023-2024
Page 1 of 1

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 18,389	\$ 412	\$ 1,415	29.1%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 18,389	\$ 412	\$ 1,415	29.1%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	28.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	28.0%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	29.8%

**Total Annual Insurance-Related Expenditures
by Diagnosis**

San Andreas Regional Center

All ages

	Individuals Count	Total Expenditures
Autism	*	*
Cerebral Palsy	0	\$ 0
Epilepsy	0	\$ 0
Fifth Category	*	*
Intellectual Disability	0	\$ 0
Other	*	*

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures
Autism	*	*
Cerebral Palsy	0	\$ 0
Epilepsy	0	\$ 0
Fifth Category	0	\$ 0
Intellectual Disability	0	\$ 0
Other	*	*

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures
Autism	*	*
Cerebral Palsy	0	\$ 0
Epilepsy	0	\$ 0
Fifth Category	*	*
Intellectual Disability	0	\$ 0
Other	*	*

For age 22 years and older

	Individuals Count	Total Expenditures
Autism	0	\$ 0
Cerebral Palsy	0	\$ 0

Epilepsy	0	\$	0
Fifth Category	0	\$	0
Intellectual Disability	0	\$	0
Other	0	\$	0

** In accordance with California Health and Human Services de-identification guidelines, counts of one*

*** In accordance with California Health and Human Services de-identification guidelines, complement*

Expenditures and Authorized Services
Analysis

Fiscal Year 2023-2024
Page 1 of 1

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
*	*	*	15.9%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	100.0%
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	42.7%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
*	*	*	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	34.8%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
*	*	*	17.9%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	100.0%
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	95.1%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%

\$	0	\$	0	\$	0	0.0%
\$	0	\$	0	\$	0	0.0%
\$	0	\$	0	\$	0	0.0%
\$	0	\$	0	\$	0	0.0%

· through ten have been suppressed.
tary cells have been suppressed.

*San Andreas Regional Center***All ages**

	Individuals Count
American Indian or Alaska Native	23
Asian	4,430
Black/African American	402
Hispanic	9,797
Native Hawaiian or Other Pacific Islander	34
White	4,814
Other Race/Ethnicity or Multi-Cultural	3,997
Total	23,497

For birth to age 2 years, inclusive

	Individuals Count
American Indian or Alaska Native	*
Asian	601
Black/African American	*
Hispanic	2,852
Native Hawaiian or Other Pacific Islander	*
White	338
Other Race/Ethnicity or Multi-Cultural	1,942
Total	5,740

For age 3 years to 21 years, inclusive

	Individuals Count
American Indian or Alaska Native	*
Asian	2,183
Black/African American	**
Hispanic	4,164
Native Hawaiian or Other Pacific Islander	**
White	1,376
Other Race/Ethnicity or Multi-Cultural	1,379
Total	9,236

For age 22 years and older

	Individuals Count
American Indian or Alaska Native	20
Asian	1,646
Black/African American	277
Hispanic	2,781
Native Hawaiian or Other Pacific Islander	21
White	3,100
Other Race/Ethnicity or Multi-Cultural	676
Total	8,521

* In accordance with California Health and Human Services de-identification guidelines, c

** In accordance with California Health and Human Services de-identification guidelines,

ation in a Threshold Language
by Race/Ethnicity

Fiscal Year 2023-2024

Page 1 of 1

IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
0	0	0.0%
**	*	16.3%
0	0	0.0%
380	75	19.7%
0	0	0.0%
*	0	0.0%
**	*	38.5%
439	87	19.8%

IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
0	0	0.0%
*	*	11.1%
0	0	0.0%
**	**	16.3%
0	0	0.0%
0	0	0.0%
*	*	33.3%
**	**	16.3%

IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
0	0	0.0%
**	*	10.5%
0	0	0.0%
157	41	26.1%
0	0	0.0%
*	0	0.0%
*	*	44.4%
186	47	25.3%

IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
0	0	0.0%
**	*	26.7%
0	0	0.0%
**	*	5.0%
0	0	0.0%
*	0	0.0%
*	0	0.0%
**	*	13.2%

counts of one through ten have been suppressed.

complementary cells have been suppressed.

*San Andreas Regional Center***All ages**

	Individuals Count
Chinese	347
English	16,251
Spanish	5,410
Vietnamese	880
All Other Languages	609
Total	23,497

For birth to age 2 years, inclusive

	Individuals Count
Chinese	44
English	4,012
Spanish	1,597
Vietnamese	45
All Other Languages	42
Total	5,740

For age 3 years to 21 years, inclusive

	Individuals Count
Chinese	192
English	5,927
Spanish	2,445
Vietnamese	406
All Other Languages	266
Total	9,236

For age 22 years and older

	Individuals Count
Chinese	111
English	6,312

Spanish	1,368
Vietnamese	429
All Other Languages	301
Total	8,521

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Translation in a Threshold Language
by Language

Fiscal Year 2023-2024

Page 1 of 1

IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
*	0	0.0%
**	*	21.6%
362	74	20.4%
**	*	9.7%
*	*	28.6%
439	87	19.8%

IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
0	0	0.0%
**	*	12.5%
193	31	16.1%
*	0	0.0%
*	*	100.0%
**	**	16.3%

IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
*	0	0.0%
**	*	26.7%
152	43	28.3%
15	0	0.0%
*	0	0.0%
**	**	25.3%

IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
*	0	0.0%
*	*	33.3%

17	0	0.0%
**	*	25.0%
*	0	0.0%
**	*	13.2%

counts of one through ten have been suppressed.
complementary cells have been suppressed.

*San Andreas Regional Center***All ages**

	Individuals Count
CCF: Community Care Facility	1,541
FHA: Family Home Agency/Family Teaching Home	41
ICF: Intermediate Care Facility	**
ILS: Independent Living Skills	745
In-Home	20,218
SLS: Supported Living Services	548
SNF: Skilled Nursing Facility	40
State-Operated Facility	*
Other	150
Total	23,497

For birth to age 2 years, inclusive

	Individuals Count
CCF: Community Care Facility	0
FHA: Family Home Agency/Family Teaching Home	0
ICF: Intermediate Care Facility	0
ILS: Independent Living Skills	0
In-Home	5,740
SLS: Supported Living Services	0
SNF: Skilled Nursing Facility	0
State-Operated Facility	0
Other	0
Total	5,740

For age 3 years to 21 years, inclusive

	Individuals Count
CCF: Community Care Facility	77
FHA: Family Home Agency/Family Teaching Home	0
ICF: Intermediate Care Facility	*
ILS: Independent Living Skills	15
In-Home	9,067

SLS: Supported Living Services	**
SNF: Skilled Nursing Facility	0
State-Operated Facility	0
Other	59
Total	9,236

For age 22 years and older

	Individuals Count
CCF: Community Care Facility	1,464
FHA: Family Home Agency/Family Teaching Home	41
ICF: Intermediate Care Facility	**
ILS: Independent Living Skills	730
In-Home	5,411
SLS: Supported Living Services	**
SNF: Skilled Nursing Facility	40
State-Operated Facility	*
Other	91
Total	8,521

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Translation in a Threshold Language
by Residence

Fiscal Year 2023-2024

Page 1 of 1

IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
*	0	0.0%
0	0	0.0%
0	0	0.0%
*	0	0.0%
**	**	19.7%
0	0	0.0%
0	0	0.0%
0	0	0.0%
*	*	100.0%
439	87	19.8%

IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
0	0	0.0%
0	0	0.0%
0	0	0.0%
0	0	0.0%
**	**	16.3%
0	0	0.0%
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0	0	0.0%
0	0	0.0%
**	**	16.3%

IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
0	0	0.0%
0	0	0.0%
0	0	0.0%
0	0	0.0%
**	**	24.9%

0	0	0.0%
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0	0	0.0%
*	*	100.0%
186	47	25.3%

IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
*	0	0.0%
0	0	0.0%
0	0	0.0%
*	0	0.0%
**	*	13.9%
0	0	0.0%
0	0	0.0%
0	0	0.0%
0	0	0.0%
**	*	13.2%

counts of one through ten have been suppressed.
 complementary cells have been suppressed.

*San Andreas Regional Center***All ages**

	Individuals Count
Autism	7,688
Cerebral Palsy	1,365
Epilepsy	1,506
Fifth Category	2,020
Intellectual Disability	8,092
Other	6,711

For birth to age 2 years, inclusive

	Individuals Count
Autism	183
Cerebral Palsy	*
Epilepsy	*
Fifth Category	18
Intellectual Disability	24
Other	5,523

For age 3 years to 21 years, inclusive

	Individuals Count
Autism	5,340
Cerebral Palsy	**
Epilepsy	**
Fifth Category	975
Intellectual Disability	2,286
Other	1,163

For age 22 years and older

	Individuals Count
Autism	2,165
Cerebral Palsy	1,081

Epilepsy	1,277
Fifth Category	1,027
Intellectual Disability	5,782
Other	25

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Translation in a Threshold Language
by Diagnosis

Fiscal Year 2023-2024

Page 1 of 1

IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
104	24	23.1%
**	*	21.4%
**	*	14.3%
**	*	15.4%
78	13	16.7%
229	43	18.8%

IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
**	*	37.5%
*	*	100.0%
*	0	0.0%
0	0	0.0%
*	0	0.0%
196	28	14.3%

IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
**	**	20.9%
*	0	0.0%
*	*	25.0%
**	*	16.7%
**	*	20.4%
33	15	45.5%

IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
*	0	0.0%
*	*	20.0%

	*		*	11.1%
	*		0	0.0%
	**		*	10.7%
	0		0	0.0%

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	Individuals Count
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tion in a Non-Threshold Language
by Race/Ethnicity

Fiscal Year 2023-2024

Page 1 of 1

IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
0	0	0.0%
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IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
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IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
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IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
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tion in a Non-Threshold Language
by Language

Fiscal Year 2023-2024
Page 1 of 1

IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
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IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
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IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
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IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
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ILS: Independent Living Skills	0
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SLS: Supported Living Services	**
SNF: Skilled Nursing Facility	0
State-Operated Facility	0
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State-Operated Facility	*
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tion in a Non-Threshold Language
by Residence

Fiscal Year 2023-2024

Page 1 of 1

IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
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IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
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IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
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*	0	0.0%

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Cerebral Palsy	1,365
Epilepsy	1,506
Fifth Category	2,020
Intellectual Disability	8,092
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Epilepsy	*
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Autism	5,340
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Intellectual Disability	2,286
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Cerebral Palsy	1,081

Epilepsy	1,277
Fifth Category	1,027
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Fiscal Year 2023-2024
Page 1 of 1

IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
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*	0	0.0%
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*	0	0.0%

IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
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IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
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*	0	0.0%
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IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
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counts of one through ten have been suppressed.
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