



## **Purchase of Service Expenditures and Demographic Data for 2012-2013**

**The following data represents the purchase of services (POS) authorizations, expenditures, and utilization by different demographic categories for the fiscal year 2012-2013. The data presentation is required by the Lanterman Act (W&I 4519.5).**

**San Andreas encourages you to review the data and attend a community presentation where this data will be discussed. Please check our website for dates and times for these community meetings. We hope to see you there....**

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## **REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA LIMITATIONS OF POS EXPENDITURE DATA**

### **1. Purchase of Service Costs**

The Purchase of Service (POS) data displayed represents the cost of services that Clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services Clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Clients received during Fiscal Year (FY) 2012-13 based on regional center POS state claim data that was provided to DDS as of December 16, 2013. The regional center may still make payments for services provided to Clients during FY 2012-13 up until June 2015.

### **2. Client Count**

The total number of Clients who received services during the fiscal year will be greater than the regional center's actual caseload. A Client is included in the data if the Client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The Client is also counted regardless of their current status with the regional center. The data may include Clients whose current status is closed, transferred-out, in-active, etc. if the Client received regional center services during FY 2012-13.

### **3. Contract Purchase of Service Expenditures**

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2012-13.

### **4. Authorized Services**

Services that are authorized "encumber" the funds needed to pay for those services. The regional center's computer system (UFS) gives the regional center options regarding the "maintenance" of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When

encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

## **5. Clients with Multiple Diagnoses**

There are many clients who have more than one diagnosis. In the summary reports for Purchase of Service Expenditures by Diagnosis and Consumers with No Purchase of Service by Diagnosis these consumers will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the "Autism" and "Epilepsy" categories. Therefore, the sum of the clients reported in all the categories will be more than the total number of clients served by the regional center.

## **6. Category 5 Clients**

Clients listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have "disabling conditions found to be closely related to mental retardation or to require treatment similar to that required for individuals with mental retardation, but shall not include other handicapping conditions that are solely physical in nature."

**ETHNICITY**

| <b>SANDIS Description</b> | <b>Code</b> | <b>Group</b>                                                                    |
|---------------------------|-------------|---------------------------------------------------------------------------------|
| ASIAN INDIAN              | I           | Asian                                                                           |
| CAMBODIAN                 | B           | Asian                                                                           |
| CHINESE                   | C           | Asian                                                                           |
| HMONG                     | M           | Asian                                                                           |
| JAPANESE                  | J           | Asian                                                                           |
| KOREAN                    | K           | Asian                                                                           |
| LAOTIAN                   | L           | Asian                                                                           |
| OTHER ASIAN               | A           | Asian                                                                           |
| THAI                      | T           | Asian                                                                           |
| VIETNAMESE                | V           | Asian                                                                           |
| AFRICAN-AMERICAN          | 2           | Black/Afro American                                                             |
| FILIPINO                  | 3           | Filipino                                                                        |
| SPANISH/LATIN             | 6           | Hispanic                                                                        |
| NATIVE AMERICAN           | 4           | Native American                                                                 |
| OTHER                     | 8           | Other                                                                           |
| RUSSIAN                   | R           | Other                                                                           |
| UNKNOWN                   | 9           | Other                                                                           |
| GUAMANIAN                 | G           | Polynesian                                                                      |
| NATIVE HAWAIIAN           | H           | Polynesian                                                                      |
| OTHER PACIFIC ISLANDER    | P           | Polynesian                                                                      |
| SAMOAN                    | S           | Polynesian                                                                      |
| WHITE                     | 7           | White                                                                           |
| MULT.CULTURL              | *           | If only one ethnicity entered, included under that ethnicity; otherwise, Other. |

# **Total Annual Expenditures and Authorized Services by Diagnosis - Expanded**

**For All Ages**

| Diagnosis                                                                 | Consumer Count | Total Expenditures   | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---------------------------------------------------------------------------|----------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Autism                                                                    | 2,564          | \$23,187,848         | \$30,816,441              | \$9,044                 | \$12,019                       | 75.2%        |
| Autism & Intellectual Disability                                          | 863            | \$20,295,207         | \$22,808,995              | \$23,517                | \$26,430                       | 89.0%        |
| Autism & Intellectual Disability & Cerebral Palsy                         | 12             | \$402,770            | \$443,614                 | \$33,564                | \$36,968                       | 90.8%        |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy              | 4              | \$240,163            | \$279,156                 | \$60,041                | \$69,789                       | 86.0%        |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 1              | \$71,800             | \$74,329                  | \$71,800                | \$74,329                       | 96.6%        |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5            | 1              | \$83,359             | \$112,147                 | \$83,359                | \$112,147                      | 74.3%        |
| Autism & Intellectual Disability & Epilepsy & Category 5                  | 0              |                      |                           |                         |                                |              |
| Autism & Intellectual Disability & Epilepsy                               | 81             | \$5,041,581          | \$5,360,289               | \$62,242                | \$66,176                       | 94.1%        |
| Autism & Intellectual Disability & Category 5                             | 15             | \$379,130            | \$439,698                 | \$25,275                | \$29,313                       | 86.2%        |
| Autism & Cerebral Palsy                                                   | 7              | \$199,331            | \$218,107                 | \$28,476                | \$31,158                       | 91.4%        |
| Autism & Cerebral Palsy & Epilepsy                                        | 1              | \$3,295              | \$9,348                   | \$3,295                 | \$9,348                        | 35.2%        |
| Autism & Cerebral Palsy & Epilepsy & Category 5                           | 1              | \$5,944              | \$5,944                   | \$5,944                 | \$5,944                        | 100.0%       |
| Autism & Cerebral Palsy & Category 5                                      | 0              |                      |                           |                         |                                |              |
| Autism & Epilepsy & Category 5                                            | 1              | \$0                  | \$0                       | \$0                     | \$0                            | -            |
| Autism & Epilepsy                                                         | 23             | \$413,674            | \$468,364                 | \$17,986                | \$20,364                       | 88.3%        |
| Autism & Category 5                                                       | 81             | \$995,196            | \$1,230,345               | \$12,286                | \$15,189                       | 80.9%        |
| Intellectual Disability                                                   | 5,278          | \$100,770,200        | \$116,912,076             | \$19,093                | \$22,151                       | 86.2%        |
| Intellectual Disability & Cerebral Palsy                                  | 470            | \$13,474,729         | \$15,081,291              | \$28,670                | \$32,088                       | 89.3%        |
| Intellectual Disability & Cerebral Palsy & Epilepsy                       | 483            | \$21,053,874         | \$22,926,688              | \$43,590                | \$47,467                       | 91.8%        |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5          | 10             | \$365,419            | \$399,312                 | \$36,542                | \$39,931                       | 91.5%        |
| Intellectual Disability & Cerebral Palsy & Category 5                     | 10             | \$184,004            | \$211,503                 | \$18,400                | \$21,150                       | 87.0%        |
| Intellectual Disability & Epilepsy & Category 5                           | 27             | \$917,941            | \$1,003,926               | \$33,998                | \$37,182                       | 91.4%        |
| Intellectual Disability & Epilepsy                                        | 809            | \$28,644,165         | \$31,935,198              | \$35,407                | \$39,475                       | 89.7%        |
| Intellectual Disability & Category 5                                      | 123            | \$3,578,071          | \$4,032,541               | \$29,090                | \$32,785                       | 88.7%        |
| Cerebral Palsy                                                            | 324            | \$6,003,019          | \$6,974,677               | \$18,528                | \$21,527                       | 86.1%        |
| Cerebral Palsy & Epilepsy                                                 | 103            | \$2,590,159          | \$3,024,180               | \$25,147                | \$29,361                       | 85.6%        |
| Cerebral Palsy & Epilepsy & Category 5                                    | 15             | \$180,139            | \$226,945                 | \$12,009                | \$15,130                       | 79.4%        |
| Cerebral Palsy & Category 5                                               | 52             | \$705,798            | \$827,822                 | \$13,573                | \$15,920                       | 85.3%        |
| Epilepsy & Category 5                                                     | 82             | \$2,472,595          | \$2,897,726               | \$30,154                | \$35,338                       | 85.3%        |
| Epilepsy                                                                  | 135            | \$3,283,065          | \$3,758,053               | \$24,319                | \$27,837                       | 87.4%        |
| Category 5                                                                | 699            | \$12,257,462         | \$14,797,069              | \$17,536                | \$21,169                       | 82.8%        |
| No Diagnosis                                                              | 3,451          | \$16,032,534         | \$22,646,051              | \$4,646                 | \$6,562                        | 70.8%        |
| <b>Totals:</b>                                                            | <b>15,726</b>  | <b>\$263,832,472</b> | <b>\$309,921,837</b>      | <b>\$16,777</b>         | <b>\$19,708</b>                | <b>85.1%</b> |

# **Total Annual Expenditures and Authorized Services by Diagnosis - Expanded**

## **For Birth to age 2 years, inclusive**

| Diagnosis                                                                 | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---------------------------------------------------------------------------|----------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| Autism                                                                    | 125            | \$3,507,418        | \$5,094,097               | \$28,059                | \$40,753                       | 68.9%    |
| Autism & Intellectual Disability                                          | 2              | \$13,556           | \$19,449                  | \$6,778                 | \$9,724                        | 69.7%    |
| Autism & Intellectual Disability & Cerebral Palsy                         | 0              |                    |                           |                         |                                |          |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy              | 1              | \$48,450           | \$65,788                  | \$48,450                | \$65,788                       | 73.6%    |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0              |                    |                           |                         |                                |          |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5            | 0              |                    |                           |                         |                                |          |
| Autism & Intellectual Disability & Epilepsy & Category 5                  | 0              |                    |                           |                         |                                |          |
| Autism & Intellectual Disability & Epilepsy                               | 0              |                    |                           |                         |                                |          |
| Autism & Intellectual Disability & Category 5                             | 0              |                    |                           |                         |                                |          |
| Autism & Cerebral Palsy                                                   | 0              |                    |                           |                         |                                |          |
| Autism & Cerebral Palsy & Epilepsy                                        | 0              |                    |                           |                         |                                |          |
| Autism & Cerebral Palsy & Epilepsy & Category 5                           | 0              |                    |                           |                         |                                |          |
| Autism & Cerebral Palsy & Category 5                                      | 0              |                    |                           |                         |                                |          |
| Autism & Epilepsy & Category 5                                            | 0              |                    |                           |                         |                                |          |
| Autism & Epilepsy                                                         | 0              |                    |                           |                         |                                |          |
| Autism & Category 5                                                       | 0              |                    |                           |                         |                                |          |
| Intellectual Disability                                                   | 69             | \$514,347          | \$822,509                 | \$7,454                 | \$11,920                       | 62.5%    |
| Intellectual Disability & Cerebral Palsy                                  | 0              |                    |                           |                         |                                |          |
| Intellectual Disability & Cerebral Palsy & Epilepsy                       | 1              | \$96               | \$128                     | \$96                    | \$128                          | 75.0%    |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5          | 0              |                    |                           |                         |                                |          |
| Intellectual Disability & Cerebral Palsy & Category 5                     | 0              |                    |                           |                         |                                |          |
| Intellectual Disability & Epilepsy & Category 5                           | 0              |                    |                           |                         |                                |          |
| Intellectual Disability & Epilepsy                                        | 3              | \$8,244            | \$15,813                  | \$2,748                 | \$5,271                        | 52.1%    |
| Intellectual Disability & Category 5                                      | 0              |                    |                           |                         |                                |          |
| Cerebral Palsy                                                            | 3              | \$13,953           | \$16,347                  | \$4,651                 | \$5,449                        | 85.4%    |
| Cerebral Palsy & Epilepsy                                                 | 0              |                    |                           |                         |                                |          |
| Cerebral Palsy & Epilepsy & Category 5                                    | 1              | \$0                | \$0                       | \$0                     | \$0                            | -        |
| Cerebral Palsy & Category 5                                               | 0              |                    |                           |                         |                                |          |
| Epilepsy & Category 5                                                     | 0              |                    |                           |                         |                                |          |
| Epilepsy                                                                  | 3              | \$22,563           | \$43,251                  | \$7,521                 | \$14,417                       | 52.2%    |
| Category 5                                                                | 3              | \$19,896           | \$31,613                  | \$6,632                 | \$10,538                       | 62.9%    |
| No Diagnosis                                                              | 2,780          | \$11,848,642       | \$17,231,700              | \$4,262                 | \$6,198                        | 68.8%    |
| <b>Totals:</b>                                                            | 2,991          | \$15,997,165       | \$23,340,696              | \$5,348                 | \$7,804                        | 68.5%    |

# **Total Annual Expenditures and Authorized Services by Diagnosis - Expanded**

**For age 3 years to 21 years, inclusive**

| Diagnosis                                                                 | Consumer Count | Total Expenditures  | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---------------------------------------------------------------------------|----------------|---------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Autism                                                                    | 2,214          | \$13,366,072        | \$18,392,765              | \$6,037                 | \$8,307                        | 72.7%        |
| Autism & Intellectual Disability                                          | 607            | \$5,465,979         | \$6,654,854               | \$9,005                 | \$10,964                       | 82.1%        |
| Autism & Intellectual Disability & Cerebral Palsy                         | 7              | \$34,975            | \$45,429                  | \$4,996                 | \$6,490                        | 77.0%        |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy              | 1              | \$99,858            | \$117,072                 | \$99,858                | \$117,072                      | 85.3%        |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0              |                     |                           |                         |                                |              |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5            | 1              | \$83,359            | \$112,147                 | \$83,359                | \$112,147                      | 74.3%        |
| Autism & Intellectual Disability & Epilepsy & Category 5                  | 0              |                     |                           |                         |                                |              |
| Autism & Intellectual Disability & Epilepsy                               | 16             | \$197,164           | \$231,519                 | \$12,323                | \$14,470                       | 85.2%        |
| Autism & Intellectual Disability & Category 5                             | 7              | \$35,734            | \$53,875                  | \$5,105                 | \$7,696                        | 66.3%        |
| Autism & Cerebral Palsy                                                   | 6              | \$78,317            | \$90,763                  | \$13,053                | \$15,127                       | 86.3%        |
| Autism & Cerebral Palsy & Epilepsy                                        | 0              |                     |                           |                         |                                |              |
| Autism & Cerebral Palsy & Epilepsy & Category 5                           | 1              | \$5,944             | \$5,944                   | \$5,944                 | \$5,944                        | 100.0%       |
| Autism & Cerebral Palsy & Category 5                                      | 0              |                     |                           |                         |                                |              |
| Autism & Epilepsy & Category 5                                            | 0              |                     |                           |                         |                                |              |
| Autism & Epilepsy                                                         | 16             | \$138,057           | \$164,286                 | \$8,629                 | \$10,268                       | 84.0%        |
| Autism & Category 5                                                       | 60             | \$449,525           | \$618,180                 | \$7,492                 | \$10,303                       | 72.7%        |
| Intellectual Disability                                                   | 2,180          | \$11,591,693        | \$15,360,204              | \$5,317                 | \$7,046                        | 75.5%        |
| Intellectual Disability & Cerebral Palsy                                  | 165            | \$984,140           | \$1,263,643               | \$5,964                 | \$7,658                        | 77.9%        |
| Intellectual Disability & Cerebral Palsy & Epilepsy                       | 120            | \$1,287,295         | \$1,494,216               | \$10,727                | \$12,452                       | 86.2%        |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5          | 3              | \$35,718            | \$38,191                  | \$11,906                | \$12,730                       | 93.5%        |
| Intellectual Disability & Cerebral Palsy & Category 5                     | 4              | \$23,687            | \$26,510                  | \$5,922                 | \$6,628                        | 89.3%        |
| Intellectual Disability & Epilepsy & Category 5                           | 4              | \$24,051            | \$30,173                  | \$6,013                 | \$7,543                        | 79.7%        |
| Intellectual Disability & Epilepsy                                        | 206            | \$1,579,350         | \$2,002,335               | \$7,667                 | \$9,720                        | 78.9%        |
| Intellectual Disability & Category 5                                      | 53             | \$418,255           | \$518,251                 | \$7,892                 | \$9,778                        | 80.7%        |
| Cerebral Palsy                                                            | 173            | \$1,209,632         | \$1,549,591               | \$6,992                 | \$8,957                        | 78.1%        |
| Cerebral Palsy & Epilepsy                                                 | 53             | \$450,701           | \$553,950                 | \$8,504                 | \$10,452                       | 81.4%        |
| Cerebral Palsy & Epilepsy & Category 5                                    | 6              | \$77,753            | \$90,405                  | \$12,959                | \$15,067                       | 86.0%        |
| Cerebral Palsy & Category 5                                               | 30             | \$149,515           | \$187,026                 | \$4,984                 | \$6,234                        | 79.9%        |
| Epilepsy & Category 5                                                     | 21             | \$137,622           | \$188,052                 | \$6,553                 | \$8,955                        | 73.2%        |
| Epilepsy                                                                  | 56             | \$487,480           | \$566,378                 | \$8,705                 | \$10,114                       | 86.1%        |
| Category 5                                                                | 323            | \$2,471,561         | \$3,250,267               | \$7,652                 | \$10,063                       | 76.0%        |
| No Diagnosis                                                              | 619            | \$2,307,333         | \$3,408,634               | \$3,728                 | \$5,507                        | 67.7%        |
| <b>Totals:</b>                                                            | <b>6,952</b>   | <b>\$43,190,770</b> | <b>\$57,014,660</b>       | <b>\$6,213</b>          | <b>\$8,201</b>                 | <b>75.8%</b> |

San Andreas Regional Center

# **Total Annual Expenditures and Authorized Services by Diagnosis - Expanded**

 Fiscal Year 2012-2013  
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**For age 22 years and older**

| Diagnosis                                                                 | Consumer Count | Total Expenditures   | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---------------------------------------------------------------------------|----------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Autism                                                                    | 225            | \$6,314,359          | \$7,329,579               | \$28,064                | \$32,576                       | 86.1%        |
| Autism & Intellectual Disability                                          | 254            | \$14,815,672         | \$16,134,691              | \$58,329                | \$63,522                       | 91.8%        |
| Autism & Intellectual Disability & Cerebral Palsy                         | 5              | \$367,795            | \$398,185                 | \$73,559                | \$79,637                       | 92.4%        |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy              | 2              | \$91,856             | \$96,297                  | \$45,928                | \$48,148                       | 95.4%        |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 1              | \$71,800             | \$74,329                  | \$71,800                | \$74,329                       | 96.6%        |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5            | 0              |                      |                           |                         |                                |              |
| Autism & Intellectual Disability & Epilepsy & Category 5                  | 0              |                      |                           |                         |                                |              |
| Autism & Intellectual Disability & Epilepsy                               | 65             | \$4,844,416          | \$5,128,769               | \$74,529                | \$78,904                       | 94.5%        |
| Autism & Intellectual Disability & Category 5                             | 8              | \$343,396            | \$385,824                 | \$42,924                | \$48,228                       | 89.0%        |
| Autism & Cerebral Palsy                                                   | 1              | \$121,014            | \$127,344                 | \$121,014               | \$127,344                      | 95.0%        |
| Autism & Cerebral Palsy & Epilepsy                                        | 1              | \$3,295              | \$9,348                   | \$3,295                 | \$9,348                        | 35.2%        |
| Autism & Cerebral Palsy & Epilepsy & Category 5                           | 0              |                      |                           |                         |                                |              |
| Autism & Cerebral Palsy & Category 5                                      | 0              |                      |                           |                         |                                |              |
| Autism & Epilepsy & Category 5                                            | 1              | \$0                  | \$0                       | \$0                     | \$0                            | -            |
| Autism & Epilepsy                                                         | 7              | \$275,617            | \$304,078                 | \$39,374                | \$43,440                       | 90.6%        |
| Autism & Category 5                                                       | 21             | \$545,670            | \$612,165                 | \$25,984                | \$29,151                       | 89.1%        |
| Intellectual Disability                                                   | 3,029          | \$88,664,161         | \$100,729,363             | \$29,272                | \$33,255                       | 88.0%        |
| Intellectual Disability & Cerebral Palsy                                  | 305            | \$12,490,590         | \$13,817,648              | \$40,953                | \$45,304                       | 90.4%        |
| Intellectual Disability & Cerebral Palsy & Epilepsy                       | 362            | \$19,766,483         | \$21,432,344              | \$54,604                | \$59,205                       | 92.2%        |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5          | 7              | \$329,701            | \$361,121                 | \$47,100                | \$51,589                       | 91.3%        |
| Intellectual Disability & Cerebral Palsy & Category 5                     | 6              | \$160,317            | \$184,993                 | \$26,720                | \$30,832                       | 86.7%        |
| Intellectual Disability & Epilepsy & Category 5                           | 23             | \$893,890            | \$973,753                 | \$38,865                | \$42,337                       | 91.8%        |
| Intellectual Disability & Epilepsy                                        | 600            | \$27,056,571         | \$29,917,050              | \$45,094                | \$49,862                       | 90.4%        |
| Intellectual Disability & Category 5                                      | 70             | \$3,159,816          | \$3,514,291               | \$45,140                | \$50,204                       | 89.9%        |
| Cerebral Palsy                                                            | 148            | \$4,779,433          | \$5,408,739               | \$32,293                | \$36,546                       | 88.4%        |
| Cerebral Palsy & Epilepsy                                                 | 50             | \$2,139,458          | \$2,470,230               | \$42,789                | \$49,405                       | 86.6%        |
| Cerebral Palsy & Epilepsy & Category 5                                    | 8              | \$102,386            | \$136,541                 | \$12,798                | \$17,068                       | 75.0%        |
| Cerebral Palsy & Category 5                                               | 22             | \$556,283            | \$640,796                 | \$25,286                | \$29,127                       | 86.8%        |
| Epilepsy & Category 5                                                     | 61             | \$2,334,974          | \$2,709,674               | \$38,278                | \$44,421                       | 86.2%        |
| Epilepsy                                                                  | 76             | \$2,773,023          | \$3,148,424               | \$36,487                | \$41,427                       | 88.1%        |
| Category 5                                                                | 373            | \$9,766,005          | \$11,515,188              | \$26,182                | \$30,872                       | 84.8%        |
| No Diagnosis                                                              | 52             | \$1,876,558          | \$2,005,716               | \$36,088                | \$38,571                       | 93.6%        |
| <b>Totals:</b>                                                            | <b>5,783</b>   | <b>\$204,644,537</b> | <b>\$229,566,481</b>      | <b>\$35,387</b>         | <b>\$39,697</b>                | <b>89.1%</b> |

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**San Andreas Regional Center** **Total Annual Expenditures and Authorized Services**  
**by Diagnosis - Summary**

**Fiscal Year 2012-2013**  
**Page 1 of 1**

**For All Ages**

| Diagnosis                    | Consumer Count | Total Expenditures   | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|------------------------------|----------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Autism (AU)                  | 3,655          | \$51,319,297         | \$62,266,777              | \$14,041                | \$17,036                       | 82.4%        |
| Intellectual Disability (MR) | 7,210          | \$168,988,404        | \$192,502,537             | \$23,438                | \$26,699                       | 87.8%        |
| Cerebral Palsy (CP)          | 494            | \$9,479,115          | \$11,053,625              | \$19,188                | \$22,376                       | 85.8%        |
| Epilepsy (EP)                | 217            | \$5,755,661          | \$6,655,779               | \$26,524                | \$30,672                       | 86.5%        |
| Category 5 (CAT5)            | 699            | \$12,257,462         | \$14,797,069              | \$17,536                | \$21,169                       | 82.8%        |
| Other (NODX)                 | 3,451          | \$16,032,534         | \$22,646,051              | \$4,646                 | \$6,562                        | 70.8%        |
| <b>Totals:</b>               | <b>15,726</b>  | <b>\$263,832,472</b> | <b>\$309,921,837</b>      | <b>\$16,777</b>         | <b>\$19,708</b>                | <b>85.1%</b> |

**For Birth to age 2 years, inclusive**

|                              |              |                     |                     |                |                |              |
|------------------------------|--------------|---------------------|---------------------|----------------|----------------|--------------|
| Autism (AU)                  | 128          | \$3,569,424         | \$5,179,334         | \$27,886       | \$40,464       | 68.9%        |
| Intellectual Disability (MR) | 73           | \$522,687           | \$838,450           | \$7,160        | \$11,486       | 62.3%        |
| Cerebral Palsy (CP)          | 4            | \$13,953            | \$16,347            | \$3,488        | \$4,087        | 85.4%        |
| Epilepsy (EP)                | 3            | \$22,563            | \$43,251            | \$7,521        | \$14,417       | 52.2%        |
| Category 5 (CAT5)            | 3            | \$19,896            | \$31,613            | \$6,632        | \$10,538       | 62.9%        |
| Other (NODX)                 | 2,780        | \$11,848,642        | \$17,231,700        | \$4,262        | \$6,198        | 68.8%        |
| <b>Totals:</b>               | <b>2,991</b> | <b>\$15,997,165</b> | <b>\$23,340,696</b> | <b>\$5,348</b> | <b>\$7,804</b> | <b>68.5%</b> |

**For age 3 years to 21 years, inclusive**

|                              |              |                     |                     |                |                |              |
|------------------------------|--------------|---------------------|---------------------|----------------|----------------|--------------|
| Autism (AU)                  | 2,936        | \$19,954,985        | \$26,486,834        | \$6,797        | \$9,021        | 75.3%        |
| Intellectual Disability (MR) | 2,735        | \$15,944,187        | \$20,733,524        | \$5,830        | \$7,581        | 76.9%        |
| Cerebral Palsy (CP)          | 262          | \$1,887,602         | \$2,380,971         | \$7,205        | \$9,088        | 79.3%        |
| Epilepsy (EP)                | 77           | \$625,102           | \$754,430           | \$8,118        | \$9,798        | 82.9%        |
| Category 5 (CAT5)            | 323          | \$2,471,561         | \$3,250,267         | \$7,652        | \$10,063       | 76.0%        |
| Other (NODX)                 | 619          | \$2,307,333         | \$3,408,634         | \$3,728        | \$5,507        | 67.7%        |
| <b>Totals:</b>               | <b>6,952</b> | <b>\$43,190,770</b> | <b>\$57,014,660</b> | <b>\$6,213</b> | <b>\$8,201</b> | <b>75.8%</b> |

**For age 22 years and older**

|                              |              |                      |                      |                 |                 |              |
|------------------------------|--------------|----------------------|----------------------|-----------------|-----------------|--------------|
| Autism (AU)                  | 591          | \$27,794,889         | \$30,600,609         | \$47,030        | \$51,778        | 90.8%        |
| Intellectual Disability (MR) | 4,402        | \$152,521,530        | \$170,930,563        | \$34,648        | \$38,830        | 89.2%        |
| Cerebral Palsy (CP)          | 228          | \$7,577,559          | \$8,656,306          | \$33,235        | \$37,966        | 87.5%        |
| Epilepsy (EP)                | 137          | \$5,107,997          | \$5,858,098          | \$37,285        | \$42,760        | 87.2%        |
| Category 5 (CAT5)            | 373          | \$9,766,005          | \$11,515,188         | \$26,182        | \$30,872        | 84.8%        |
| Other (NODX)                 | 52           | \$1,876,558          | \$2,005,716          | \$36,088        | \$38,571        | 93.6%        |
| <b>Totals:</b>               | <b>5,783</b> | <b>\$204,644,537</b> | <b>\$229,566,481</b> | <b>\$35,387</b> | <b>\$39,697</b> | <b>89.1%</b> |

**San Andreas Regional Center** **Total Annual Expenditures and Authorized Services**  
**by Diagnosis - Legislative**

**Fiscal Year 2012-2013**  
**Page 1 of 1**

**For All Ages**

| Diagnosis                    | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|------------------------------|----------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| Autism (AU)                  | 3,655          | \$51,319,297       | \$62,266,777              | \$14,041                | \$17,036                       | 82.4%    |
| Intellectual Disability (MR) | 8,187          | \$195,502,413      | \$222,020,764             | \$23,880                | \$27,119                       | 88.1%    |
| Cerebral Palsy (CP)          | 1,494          | \$45,563,803       | \$50,815,064              | \$30,498                | \$34,013                       | 89.7%    |
| Epilepsy (EP)                | 1,776          | \$65,283,816       | \$72,369,459              | \$36,759                | \$40,749                       | 90.2%    |
| Category 5 (CAT5)            | 1,118          | \$22,196,858       | \$26,259,308              | \$19,854                | \$23,488                       | 84.5%    |
| Other (NODX)                 | 3,451          | \$16,032,534       | \$22,646,051              | \$4,646                 | \$6,562                        | 70.8%    |

**For Birth to age 2 years, inclusive**

|                              |       |              |              |          |          |       |
|------------------------------|-------|--------------|--------------|----------|----------|-------|
| Autism (AU)                  | 128   | \$3,569,424  | \$5,179,334  | \$27,886 | \$40,464 | 68.9% |
| Intellectual Disability (MR) | 76    | \$584,693    | \$923,687    | \$7,693  | \$12,154 | 63.3% |
| Cerebral Palsy (CP)          | 6     | \$62,500     | \$82,263     | \$10,417 | \$13,711 | 76.0% |
| Epilepsy (EP)                | 9     | \$79,353     | \$124,980    | \$8,817  | \$13,887 | 63.5% |
| Category 5 (CAT5)            | 4     | \$19,896     | \$31,613     | \$4,974  | \$7,903  | 62.9% |
| Other (NODX)                 | 2,780 | \$11,848,642 | \$17,231,700 | \$4,262  | \$6,198  | 68.8% |

**For age 3 years to 21 years, inclusive**

|                              |       |              |              |         |          |       |
|------------------------------|-------|--------------|--------------|---------|----------|-------|
| Autism (AU)                  | 2,936 | \$19,954,985 | \$26,486,834 | \$6,797 | \$9,021  | 75.3% |
| Intellectual Disability (MR) | 3,374 | \$21,861,256 | \$27,948,420 | \$6,479 | \$8,283  | 78.2% |
| Cerebral Palsy (CP)          | 570   | \$4,520,895  | \$5,574,887  | \$7,931 | \$9,781  | 81.1% |
| Epilepsy (EP)                | 503   | \$4,520,993  | \$5,482,521  | \$8,988 | \$10,900 | 82.5% |
| Category 5 (CAT5)            | 513   | \$3,912,724  | \$5,119,021  | \$7,627 | \$9,979  | 76.4% |
| Other (NODX)                 | 619   | \$2,307,333  | \$3,408,634  | \$3,728 | \$5,507  | 67.7% |

**For age 22 years and older**

|                              |       |               |               |          |          |       |
|------------------------------|-------|---------------|---------------|----------|----------|-------|
| Autism (AU)                  | 591   | \$27,794,889  | \$30,600,609  | \$47,030 | \$51,778 | 90.8% |
| Intellectual Disability (MR) | 4,737 | \$173,056,464 | \$193,148,657 | \$36,533 | \$40,774 | 89.6% |
| Cerebral Palsy (CP)          | 918   | \$40,980,409  | \$45,157,915  | \$44,641 | \$49,192 | 90.7% |
| Epilepsy (EP)                | 1,264 | \$60,683,470  | \$66,761,957  | \$48,009 | \$52,818 | 90.9% |
| Category 5 (CAT5)            | 601   | \$18,264,238  | \$21,108,674  | \$30,390 | \$35,123 | 86.5% |
| Other (NODX)                 | 52    | \$1,876,558   | \$2,005,716   | \$36,088 | \$38,571 | 93.6% |

**Contracted Services**

| Total POS Expenditures | Total Contract POS Services | Portion of Total POS Contracted |
|------------------------|-----------------------------|---------------------------------|
| \$271,281,314          | \$7,448,842                 | 2.8%                            |

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

San Andreas Regional  
Center

## Total Annual Expenditures and Authorized Services by Ethnicity or Race

Fiscal Year 2012-2013  
Page 1 of 1

### For All Ages

| Ethnicity               | Consumer Count | Total Expenditures   | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|-------------------------|----------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Asian                   | 2,576          | \$26,017,885         | \$31,705,462              | \$10,100                | \$12,308                       | 82.1%        |
| Black/African-American  | 361            | \$6,792,231          | \$7,976,471               | \$18,815                | \$22,095                       | 85.2%        |
| Filipino                | 426            | \$6,747,505          | \$7,931,468               | \$15,839                | \$18,618                       | 85.1%        |
| Hispanic                | 5,806          | \$67,106,514         | \$82,806,109              | \$11,558                | \$14,262                       | 81.0%        |
| Native American         | 25             | \$596,166            | \$683,112                 | \$23,847                | \$27,324                       | 87.3%        |
| Other Ethnicity or Race | 1,579          | \$18,309,427         | \$22,211,313              | \$11,596                | \$14,067                       | 82.4%        |
| Polynesian              | 53             | \$1,073,783          | \$1,223,760               | \$20,260                | \$23,090                       | 87.7%        |
| White                   | 4,900          | \$137,188,960        | \$155,384,144             | \$27,998                | \$31,711                       | 88.3%        |
| <b>Totals:</b>          | <b>15,726</b>  | <b>\$263,832,472</b> | <b>\$309,921,837</b>      | <b>\$16,777</b>         | <b>\$19,708</b>                | <b>85.1%</b> |

### For Birth to age 2 years, inclusive

|                         |              |                     |                     |                |                |              |
|-------------------------|--------------|---------------------|---------------------|----------------|----------------|--------------|
| Asian                   | 542          | \$3,680,303         | \$4,997,494         | \$6,790        | \$9,220        | 73.6%        |
| Black/African-American  | 7            | \$46,483            | \$67,862            | \$6,640        | \$9,695        | 68.5%        |
| Filipino                | 11           | \$159,144           | \$223,974           | \$14,468       | \$20,361       | 71.1%        |
| Hispanic                | 1,442        | \$6,645,135         | \$10,349,805        | \$4,608        | \$7,177        | 64.2%        |
| Native American         | 0            |                     |                     |                |                |              |
| Other Ethnicity or Race | 509          | \$2,387,863         | \$3,294,122         | \$4,691        | \$6,472        | 72.5%        |
| Polynesian              | 9            | \$174,973           | \$226,557           | \$19,441       | \$25,173       | 77.2%        |
| White                   | 471          | \$2,903,264         | \$4,180,881         | \$6,164        | \$8,877        | 69.4%        |
| <b>Totals:</b>          | <b>2,991</b> | <b>\$15,997,165</b> | <b>\$23,340,696</b> | <b>\$5,348</b> | <b>\$7,804</b> | <b>68.5%</b> |

### For age 3 years to 21 years, inclusive

|                         |              |                     |                     |                |                |              |
|-------------------------|--------------|---------------------|---------------------|----------------|----------------|--------------|
| Asian                   | 1,415        | \$7,892,752         | \$10,276,414        | \$5,578        | \$7,262        | 76.8%        |
| Black/African-American  | 148          | \$870,398           | \$1,146,378         | \$5,881        | \$7,746        | 75.9%        |
| Filipino                | 215          | \$1,872,596         | \$2,179,199         | \$8,710        | \$10,136       | 85.9%        |
| Hispanic                | 2,729        | \$14,126,252        | \$19,276,518        | \$5,176        | \$7,064        | 73.3%        |
| Native American         | 6            | \$87,768            | \$93,517            | \$14,628       | \$15,586       | 93.9%        |
| Other Ethnicity or Race | 729          | \$4,728,013         | \$6,232,816         | \$6,486        | \$8,550        | 75.9%        |
| Polynesian              | 24           | \$129,196           | \$171,272           | \$5,383        | \$7,136        | 75.4%        |
| White                   | 1,686        | \$13,483,795        | \$17,638,546        | \$7,998        | \$10,462       | 76.4%        |
| <b>Totals:</b>          | <b>6,952</b> | <b>\$43,190,770</b> | <b>\$57,014,660</b> | <b>\$6,213</b> | <b>\$8,201</b> | <b>75.8%</b> |

### For age 22 years and older

|                         |              |                      |                      |                 |                 |              |
|-------------------------|--------------|----------------------|----------------------|-----------------|-----------------|--------------|
| Asian                   | 619          | \$14,444,830         | \$16,431,554         | \$23,336        | \$26,545        | 87.9%        |
| Black/African-American  | 206          | \$5,875,350          | \$6,762,231          | \$28,521        | \$32,826        | 86.9%        |
| Filipino                | 200          | \$4,715,765          | \$5,528,294          | \$23,579        | \$27,641        | 85.3%        |
| Hispanic                | 1,635        | \$46,335,127         | \$53,179,786         | \$28,340        | \$32,526        | 87.1%        |
| Native American         | 19           | \$508,399            | \$589,595            | \$26,758        | \$31,031        | 86.2%        |
| Other Ethnicity or Race | 341          | \$11,193,551         | \$12,684,374         | \$32,826        | \$37,198        | 88.2%        |
| Polynesian              | 20           | \$769,615            | \$825,931            | \$38,481        | \$41,297        | 93.2%        |
| White                   | 2,743        | \$120,801,901        | \$133,564,716        | \$44,040        | \$48,693        | 90.4%        |
| <b>Totals:</b>          | <b>5,783</b> | <b>\$204,644,537</b> | <b>\$229,566,481</b> | <b>\$35,387</b> | <b>\$39,697</b> | <b>89.1%</b> |

**San Andreas Regional Center** **Total Annual Expenditures and Authorized Services**  
**by Language**

*Fiscal Year 2012-2013*  
*Page 1 of 4*

**For All Ages**

| Language                      | Consumer Count | Total Expenditures   | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|-------------------------------|----------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| ASL (AMER SIGN LANG)          | 8              | \$257,521            | \$320,506                 | \$32,190                | \$40,063                       | 80.3%        |
| OTHER SIGN LANGUAGE           | 2              | \$25,918             | \$35,605                  | \$12,959                | \$17,803                       | 72.8%        |
| ENGLISH                       | 10,727         | \$214,462,473        | \$248,927,650             | \$19,993                | \$23,206                       | 86.2%        |
| ARMENIAN                      | 2              | \$11,883             | \$18,373                  | \$5,941                 | \$9,186                        | 64.7%        |
| SOMALI                        | 3              | \$15,972             | \$20,398                  | \$5,324                 | \$6,799                        | 78.3%        |
| SWAHILI                       | 0              |                      |                           |                         |                                |              |
| NIGERIAN                      | 0              |                      |                           |                         |                                |              |
| AMHARIC                       | 2              | \$56,318             | \$59,752                  | \$28,159                | \$29,876                       | 94.3%        |
| FRENCH                        | 3              | \$14,301             | \$24,196                  | \$4,767                 | \$8,065                        | 59.1%        |
| ITALIAN                       | 1              | \$11,343             | \$14,427                  | \$11,343                | \$14,427                       | 78.6%        |
| PORTUGUESE                    | 11             | \$217,511            | \$255,571                 | \$19,774                | \$23,234                       | 85.1%        |
| SPANISH                       | 3,467          | \$31,489,731         | \$39,734,582              | \$9,083                 | \$11,461                       | 79.3%        |
| OTHER LATIN                   | 2              | \$42,225             | \$49,668                  | \$21,112                | \$24,834                       | 85.0%        |
| CANTONESE CHINESE             | 77             | \$1,316,797          | \$1,471,629               | \$17,101                | \$19,112                       | 89.5%        |
| MANDARIN CHINESE              | 219            | \$2,339,022          | \$2,755,549               | \$10,680                | \$12,582                       | 84.9%        |
| JAPANESE                      | 38             | \$290,647            | \$385,466                 | \$7,649                 | \$10,144                       | 75.4%        |
| VIETNAMESE                    | 775            | \$7,413,178          | \$8,726,255               | \$9,565                 | \$11,260                       | 85.0%        |
| KOREAN                        | 49             | \$381,764            | \$491,121                 | \$7,791                 | \$10,023                       | 77.7%        |
| LAOTIAN                       | 1              | \$54,496             | \$56,399                  | \$54,496                | \$56,399                       | 96.6%        |
| CAMBODIAN                     | 10             | \$35,703             | \$43,912                  | \$3,570                 | \$4,391                        | 81.3%        |
| OTHER ASIAN                   | 28             | \$368,035            | \$426,606                 | \$13,144                | \$15,236                       | 86.3%        |
| DUTCH                         | 2              | \$53,420             | \$55,827                  | \$26,710                | \$27,914                       | 95.7%        |
| GERMAN                        | 1              | \$17,947             | \$19,735                  | \$17,947                | \$19,735                       | 90.9%        |
| HMONG                         | 0              |                      |                           |                         |                                |              |
| THAI                          | 1              | \$622                | \$889                     | \$622                   | \$889                          | 70.0%        |
| MIEN                          | 0              |                      |                           |                         |                                |              |
| OTHER GERMANIC                | 0              |                      |                           |                         |                                |              |
| HUNGARIAN                     | 1              | \$2,782              | \$3,692                   | \$2,782                 | \$3,692                        | 75.4%        |
| RUSSIAN                       | 17             | \$360,368            | \$424,519                 | \$21,198                | \$24,972                       | 84.9%        |
| OTHER URALIC-SLAVIC LANGUAGES | 9              | \$238,798            | \$268,117                 | \$26,533                | \$29,791                       | 89.1%        |
| SAMOAN                        | 0              |                      |                           |                         |                                |              |
| TAGALOG                       | 96             | \$1,794,840          | \$2,111,116               | \$18,696                | \$21,991                       | 85.0%        |
| GUAMANIAN                     | 0              |                      |                           |                         |                                |              |
| OTHER PACIFIC ISLAND          | 14             | \$204,212            | \$275,703                 | \$14,587                | \$19,693                       | 74.1%        |
| ARABIC                        | 22             | \$352,468            | \$502,256                 | \$16,021                | \$22,830                       | 70.2%        |
| HEBREW                        | 2              | \$4,258              | \$6,563                   | \$2,129                 | \$3,282                        | 64.9%        |
| FARSI (PERSIAN)               | 35             | \$650,426            | \$780,813                 | \$18,584                | \$22,309                       | 83.3%        |
| HINDI(NORTHERN INDIA)         | 48             | \$560,252            | \$705,477                 | \$11,672                | \$14,697                       | 79.4%        |
| URDU(PAKISTAN INDIA)          | 10             | \$76,896             | \$87,391                  | \$7,690                 | \$8,739                        | 88.0%        |
| OTHER INDO-IRANIAN LANG       | 13             | \$36,239             | \$44,660                  | \$2,788                 | \$3,435                        | 81.1%        |
| DANISH                        | 0              |                      |                           |                         |                                |              |
| NORWEGIAN                     | 0              |                      |                           |                         |                                |              |
| SWEDISH                       | 0              |                      |                           |                         |                                |              |
| OTH. SCANDINAVIAN             | 1              | \$3,119              | \$4,152                   | \$3,119                 | \$4,152                        | 75.1%        |
| ALL OTHER LANGUAGES           | 29             | \$670,987            | \$813,263                 | \$23,137                | \$28,044                       | 82.5%        |
| <b>Totals:</b>                | <b>15,726</b>  | <b>\$263,832,472</b> | <b>\$309,921,837</b>      | <b>\$16,777</b>         | <b>\$19,708</b>                | <b>85.1%</b> |

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

*San Andreas Regional Center* **Total Annual Expenditures and Authorized Services  
by Language**

*Fiscal Year 2012-2013  
Page 2 of 4*

***For Birth to age 2 years, inclusive***

| Language                      | Consumer Count | Total Expenditures  | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|-------------------------------|----------------|---------------------|---------------------------|-------------------------|--------------------------------|--------------|
| ASL (AMER SIGN LANG)          | 2              | \$58,560            | \$84,077                  | \$29,280                | \$42,038                       | 69.7%        |
| OTHER SIGN LANGUAGE           | 0              |                     |                           |                         |                                |              |
| ENGLISH                       | 1,824          | \$10,390,584        | \$14,923,296              | \$5,697                 | \$8,182                        | 69.6%        |
| ARMENIAN                      | 0              |                     |                           |                         |                                |              |
| SOMALI                        | 0              |                     |                           |                         |                                |              |
| SWAHILI                       | 0              |                     |                           |                         |                                |              |
| NIGERIAN                      | 0              |                     |                           |                         |                                |              |
| AMHARIC                       | 0              |                     |                           |                         |                                |              |
| FRENCH                        | 0              |                     |                           |                         |                                |              |
| ITALIAN                       | 0              |                     |                           |                         |                                |              |
| PORTUGUESE                    | 1              | \$2,164             | \$2,508                   | \$2,164                 | \$2,508                        | 86.3%        |
| SPANISH                       | 942            | \$4,144,908         | \$6,469,373               | \$4,400                 | \$6,868                        | 64.1%        |
| OTHER LATIN                   | 0              |                     |                           |                         |                                |              |
| CANTONESE CHINESE             | 9              | \$36,632            | \$46,844                  | \$4,070                 | \$5,205                        | 78.2%        |
| MANDARIN CHINESE              | 53             | \$270,370           | \$360,404                 | \$5,101                 | \$6,800                        | 75.0%        |
| JAPANESE                      | 11             | \$110,756           | \$170,846                 | \$10,069                | \$15,531                       | 64.8%        |
| VIETNAMESE                    | 127            | \$837,835           | \$1,086,484               | \$6,597                 | \$8,555                        | 77.1%        |
| KOREAN                        | 6              | \$19,431            | \$22,633                  | \$3,239                 | \$3,772                        | 85.9%        |
| LAOTIAN                       | 0              |                     |                           |                         |                                |              |
| CAMBODIAN                     | 0              |                     |                           |                         |                                |              |
| OTHER ASIAN                   | 1              | \$10,463            | \$15,506                  | \$10,463                | \$15,506                       | 67.5%        |
| DUTCH                         | 0              |                     |                           |                         |                                |              |
| GERMAN                        | 0              |                     |                           |                         |                                |              |
| HMONG                         | 0              |                     |                           |                         |                                |              |
| THAI                          | 1              | \$622               | \$889                     | \$622                   | \$889                          | 70.0%        |
| MIEN                          | 0              |                     |                           |                         |                                |              |
| OTHER GERMANIC                | 0              |                     |                           |                         |                                |              |
| HUNGARIAN                     | 1              | \$2,782             | \$3,692                   | \$2,782                 | \$3,692                        | 75.4%        |
| RUSSIAN                       | 2              | \$2,308             | \$2,661                   | \$1,154                 | \$1,331                        | 86.7%        |
| OTHER URALIC-SLAVIC LANGUAGES | 1              | \$2,346             | \$3,108                   | \$2,346                 | \$3,108                        | 75.5%        |
| SAMOAN                        | 0              |                     |                           |                         |                                |              |
| TAGALOG                       | 1              | \$846               | \$846                     | \$846                   | \$846                          | 100.0%       |
| GUAMANIAN                     | 0              |                     |                           |                         |                                |              |
| OTHER PACIFIC ISLAND          | 1              | \$10,072            | \$11,441                  | \$10,072                | \$11,441                       | 88.0%        |
| ARABIC                        | 3              | \$31,651            | \$53,420                  | \$10,550                | \$17,807                       | 59.3%        |
| HEBREW                        | 0              |                     |                           |                         |                                |              |
| FARSI (PERSIAN)               | 1              | \$846               | \$846                     | \$846                   | \$846                          | 100.0%       |
| HINDI(NORTHERN INDIA)         | 3              | \$63,141            | \$80,976                  | \$21,047                | \$26,992                       | 78.0%        |
| URDU(PAKISTAN INDIA)          | 1              | \$846               | \$846                     | \$846                   | \$846                          | 100.0%       |
| OTHER INDO-IRANIAN LANG       | 0              |                     |                           |                         |                                |              |
| DANISH                        | 0              |                     |                           |                         |                                |              |
| NORWEGIAN                     | 0              |                     |                           |                         |                                |              |
| SWEDISH                       | 0              |                     |                           |                         |                                |              |
| OTH. SCANDINAVIAN             | 0              |                     |                           |                         |                                |              |
| ALL OTHER LANGUAGES           | 0              |                     |                           |                         |                                |              |
| <b>Totals:</b>                | <b>2,991</b>   | <b>\$15,997,165</b> | <b>\$23,340,696</b>       | <b>\$5,348</b>          | <b>\$7,804</b>                 | <b>68.5%</b> |

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**San Andreas Regional Center Total Annual Expenditures and Authorized Services by Language**

*Fiscal Year 2012-2013  
Page 3 of 4*

**For age 3 years to 21 years, inclusive**

| Language                      | Consumer Count | Total Expenditures  | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|-------------------------------|----------------|---------------------|---------------------------|-------------------------|--------------------------------|--------------|
| ASL (AMER SIGN LANG)          | 1              | \$0                 | \$0                       | \$0                     | \$0                            | -            |
| OTHER SIGN LANGUAGE           | 0              |                     |                           |                         |                                |              |
| ENGLISH                       | 4,433          | \$30,998,621        | \$40,862,774              | \$6,993                 | \$9,218                        | 75.9%        |
| ARMENIAN                      | 2              | \$11,883            | \$18,373                  | \$5,941                 | \$9,186                        | 64.7%        |
| SOMALI                        | 2              | \$9,534             | \$11,514                  | \$4,767                 | \$5,757                        | 82.8%        |
| SWAHILI                       | 0              |                     |                           |                         |                                |              |
| NIGERIAN                      | 0              |                     |                           |                         |                                |              |
| AMHARIC                       | 1              | \$26,616            | \$29,033                  | \$26,616                | \$29,033                       | 91.7%        |
| FRENCH                        | 3              | \$14,301            | \$24,196                  | \$4,767                 | \$8,065                        | 59.1%        |
| ITALIAN                       | 0              |                     |                           |                         |                                |              |
| PORTUGUESE                    | 1              | \$0                 | \$0                       | \$0                     | \$0                            | -            |
| SPANISH                       | 1,752          | \$7,860,074         | \$10,760,183              | \$4,486                 | \$6,142                        | 73.0%        |
| OTHER LATIN                   | 1              | \$515               | \$720                     | \$515                   | \$720                          | 71.6%        |
| CANTONESE CHINESE             | 32             | \$237,237           | \$285,615                 | \$7,414                 | \$8,925                        | 83.1%        |
| MANDARIN CHINESE              | 127            | \$911,388           | \$1,121,388               | \$7,176                 | \$8,830                        | 81.3%        |
| JAPANESE                      | 24             | \$52,174            | \$78,530                  | \$2,174                 | \$3,272                        | 66.4%        |
| VIETNAMESE                    | 390            | \$1,947,779         | \$2,368,352               | \$4,994                 | \$6,073                        | 82.2%        |
| KOREAN                        | 28             | \$198,770           | \$257,351                 | \$7,099                 | \$9,191                        | 77.2%        |
| LAOTIAN                       | 0              |                     |                           |                         |                                |              |
| CAMBODIAN                     | 5              | \$13,877            | \$18,113                  | \$2,775                 | \$3,623                        | 76.6%        |
| OTHER ASIAN                   | 16             | \$69,630            | \$93,015                  | \$4,352                 | \$5,813                        | 74.9%        |
| DUTCH                         | 2              | \$53,420            | \$55,827                  | \$26,710                | \$27,914                       | 95.7%        |
| GERMAN                        | 0              |                     |                           |                         |                                |              |
| HMONG                         | 0              |                     |                           |                         |                                |              |
| THAI                          | 0              |                     |                           |                         |                                |              |
| MIEN                          | 0              |                     |                           |                         |                                |              |
| OTHER GERMANIC                | 0              |                     |                           |                         |                                |              |
| HUNGARIAN                     | 0              |                     |                           |                         |                                |              |
| RUSSIAN                       | 4              | \$4,724             | \$21,064                  | \$1,181                 | \$5,266                        | 22.4%        |
| OTHER URALIC-SLAVIC LANGUAGES | 3              | \$10,765            | \$13,338                  | \$3,588                 | \$4,446                        | 80.7%        |
| SAMOAN                        | 0              |                     |                           |                         |                                |              |
| TAGALOG                       | 22             | \$148,709           | \$165,648                 | \$6,759                 | \$7,529                        | 89.8%        |
| GUAMANIAN                     | 0              |                     |                           |                         |                                |              |
| OTHER PACIFIC ISLAND          | 6              | \$15,895            | \$21,852                  | \$2,649                 | \$3,642                        | 72.7%        |
| ARABIC                        | 9              | \$114,229           | \$167,686                 | \$12,692                | \$18,632                       | 68.1%        |
| HEBREW                        | 2              | \$4,258             | \$6,563                   | \$2,129                 | \$3,282                        | 64.9%        |
| FARSI (PERSIAN)               | 18             | \$127,303           | \$154,474                 | \$7,072                 | \$8,582                        | 82.4%        |
| HINDI(NORTHERN INDIA)         | 33             | \$231,495           | \$297,466                 | \$7,015                 | \$9,014                        | 77.8%        |
| URDU(PAKISTAN INDIA)          | 8              | \$21,023            | \$30,684                  | \$2,628                 | \$3,835                        | 68.5%        |
| OTHER INDO-IRANIAN LANG       | 11             | \$35,128            | \$43,549                  | \$3,193                 | \$3,959                        | 80.7%        |
| DANISH                        | 0              |                     |                           |                         |                                |              |
| NORWEGIAN                     | 0              |                     |                           |                         |                                |              |
| SWEDISH                       | 0              |                     |                           |                         |                                |              |
| OTH. SCANDINAVIAN             | 0              |                     |                           |                         |                                |              |
| ALL OTHER LANGUAGES           | 16             | \$71,424            | \$107,350                 | \$4,464                 | \$6,709                        | 66.5%        |
| <b>Totals:</b>                | <b>6,952</b>   | <b>\$43,190,770</b> | <b>\$57,014,660</b>       | <b>\$6,213</b>          | <b>\$8,201</b>                 | <b>75.8%</b> |

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

*San Andreas Regional Center* **Total Annual Expenditures and Authorized Services  
by Language**

*Fiscal Year 2012-2013  
Page 4 of 4*

**For age 22 years and older**

| Language                      | Consumer Count | Total Expenditures   | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|-------------------------------|----------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| ASL (AMER SIGN LANG)          | 5              | \$198,960            | \$236,429                 | \$39,792                | \$47,286                       | 84.2%        |
| OTHER SIGN LANGUAGE           | 2              | \$25,918             | \$35,605                  | \$12,959                | \$17,803                       | 72.8%        |
| ENGLISH                       | 4,470          | \$173,073,269        | \$193,141,581             | \$38,719                | \$43,208                       | 89.6%        |
| ARMENIAN                      | 0              |                      |                           |                         |                                |              |
| SOMALI                        | 1              | \$6,438              | \$8,885                   | \$6,438                 | \$8,885                        | 72.5%        |
| SWAHILI                       | 0              |                      |                           |                         |                                |              |
| NIGERIAN                      | 0              |                      |                           |                         |                                |              |
| AMHARIC                       | 1              | \$29,702             | \$30,718                  | \$29,702                | \$30,718                       | 96.7%        |
| FRENCH                        | 0              |                      |                           |                         |                                |              |
| ITALIAN                       | 1              | \$11,343             | \$14,427                  | \$11,343                | \$14,427                       | 78.6%        |
| PORTUGUESE                    | 9              | \$215,348            | \$253,063                 | \$23,928                | \$28,118                       | 85.1%        |
| SPANISH                       | 773            | \$19,484,749         | \$22,505,025              | \$25,207                | \$29,114                       | 86.6%        |
| OTHER LATIN                   | 1              | \$41,709             | \$48,948                  | \$41,709                | \$48,948                       | 85.2%        |
| CANTONESE CHINESE             | 36             | \$1,042,929          | \$1,139,169               | \$28,970                | \$31,644                       | 91.6%        |
| MANDARIN CHINESE              | 39             | \$1,157,264          | \$1,273,756               | \$29,673                | \$32,660                       | 90.9%        |
| JAPANESE                      | 3              | \$127,718            | \$136,089                 | \$42,573                | \$45,363                       | 93.8%        |
| VIETNAMESE                    | 258            | \$4,627,564          | \$5,271,419               | \$17,936                | \$20,432                       | 87.8%        |
| KOREAN                        | 15             | \$163,563            | \$211,137                 | \$10,904                | \$14,076                       | 77.5%        |
| LAOTIAN                       | 1              | \$54,496             | \$56,399                  | \$54,496                | \$56,399                       | 96.6%        |
| CAMBODIAN                     | 5              | \$21,826             | \$25,799                  | \$4,365                 | \$5,160                        | 84.6%        |
| OTHER ASIAN                   | 11             | \$287,941            | \$318,084                 | \$26,176                | \$28,917                       | 90.5%        |
| DUTCH                         | 0              |                      |                           |                         |                                |              |
| GERMAN                        | 1              | \$17,947             | \$19,735                  | \$17,947                | \$19,735                       | 90.9%        |
| HMONG                         | 0              |                      |                           |                         |                                |              |
| THAI                          | 0              |                      |                           |                         |                                |              |
| MIEN                          | 0              |                      |                           |                         |                                |              |
| OTHER GERMANIC                | 0              |                      |                           |                         |                                |              |
| HUNGARIAN                     | 0              |                      |                           |                         |                                |              |
| RUSSIAN                       | 11             | \$353,336            | \$400,794                 | \$32,121                | \$36,436                       | 88.2%        |
| OTHER URALIC-SLAVIC LANGUAGES | 5              | \$225,686            | \$251,670                 | \$45,137                | \$50,334                       | 89.7%        |
| SAMOAN                        | 0              |                      |                           |                         |                                |              |
| TAGALOG                       | 73             | \$1,645,286          | \$1,944,622               | \$22,538                | \$26,639                       | 84.6%        |
| GUAMANIAN                     | 0              |                      |                           |                         |                                |              |
| OTHER PACIFIC ISLAND          | 7              | \$178,245            | \$242,410                 | \$25,464                | \$34,630                       | 73.5%        |
| ARABIC                        | 10             | \$206,588            | \$281,151                 | \$20,659                | \$28,115                       | 73.5%        |
| HEBREW                        | 0              |                      |                           |                         |                                |              |
| FARSI (PERSIAN)               | 16             | \$522,276            | \$625,493                 | \$32,642                | \$39,093                       | 83.5%        |
| HINDI(NORTHERN INDIA)         | 12             | \$265,616            | \$327,036                 | \$22,135                | \$27,253                       | 81.2%        |
| URDU(PAKISTAN INDIA)          | 1              | \$55,027             | \$55,861                  | \$55,027                | \$55,861                       | 98.5%        |
| OTHER INDO-IRANIAN LANG       | 2              | \$1,111              | \$1,111                   | \$556                   | \$556                          | 100.0%       |
| DANISH                        | 0              |                      |                           |                         |                                |              |
| NORWEGIAN                     | 0              |                      |                           |                         |                                |              |
| SWEDISH                       | 0              |                      |                           |                         |                                |              |
| OTH. SCANDINAVIAN             | 1              | \$3,119              | \$4,152                   | \$3,119                 | \$4,152                        | 75.1%        |
| ALL OTHER LANGUAGES           | 13             | \$599,563            | \$705,913                 | \$46,120                | \$54,301                       | 84.9%        |
| <b>Totals:</b>                | <b>5,783</b>   | <b>\$204,644,537</b> | <b>\$229,566,481</b>      | <b>\$35,387</b>         | <b>\$39,697</b>                | <b>89.1%</b> |

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

| Language                     | For All Ages       |                           |          | For Birth to age 2 years, inclusive |                           |          | For age 3 years to 21 years, inclusive |                           |          | For age 22 years and older |                           |          |
|------------------------------|--------------------|---------------------------|----------|-------------------------------------|---------------------------|----------|----------------------------------------|---------------------------|----------|----------------------------|---------------------------|----------|
|                              | Total Expenditures | Total Authorized Services | Utilized | Total Expenditures                  | Total Authorized Services | Utilized | Total Expenditures                     | Total Authorized Services | Utilized | Total Expenditures         | Total Authorized Services | Utilized |
| ASL (AMER SIGN LANG)         | \$257,521          | \$320,506                 | 80.3%    | \$58,560                            | \$84,077                  | 69.7%    | \$0                                    | \$0                       | -        | \$198,960                  | \$236,429                 | 84.2%    |
| OTHER SIGN LANGUAGE          | \$25,918           | \$35,605                  | 72.8%    |                                     |                           |          |                                        |                           |          | \$25,918                   | \$35,605                  | 72.8%    |
| ENGLISH                      | \$214,462,473      | \$248,927,650             | 86.2%    | \$10,390,584                        | \$14,923,296              | 69.6%    | \$30,998,621                           | \$40,862,774              | 75.9%    | \$173,073,269              | \$193,141,581             | 89.6%    |
| ARMENIAN                     | \$11,883           | \$18,373                  | 64.7%    |                                     |                           |          | \$11,883                               | \$18,373                  | 64.7%    |                            |                           |          |
| SOMALI                       | \$15,972           | \$20,398                  | 78.3%    |                                     |                           |          | \$9,534                                | \$11,514                  | 82.8%    | \$6,438                    | \$8,885                   | 72.5%    |
| SWAHILI                      |                    |                           |          |                                     |                           |          |                                        |                           |          |                            |                           |          |
| NIGERIAN                     |                    |                           |          |                                     |                           |          |                                        |                           |          |                            |                           |          |
| AMHARIC                      | \$56,318           | \$59,752                  | 94.3%    |                                     |                           |          | \$26,616                               | \$29,033                  | 91.7%    | \$29,702                   | \$30,718                  | 96.7%    |
| FRENCH                       | \$14,301           | \$24,196                  | 59.1%    |                                     |                           |          | \$14,301                               | \$24,196                  | 59.1%    |                            |                           |          |
| ITALIAN                      | \$11,343           | \$14,427                  | 78.6%    |                                     |                           |          |                                        |                           |          | \$11,343                   | \$14,427                  | 78.6%    |
| PORTUGUESE                   | \$217,511          | \$255,571                 | 85.1%    | \$2,164                             | \$2,508                   | 86.3%    | \$0                                    | \$0                       | -        | \$215,348                  | \$253,063                 | 85.1%    |
| SPANISH                      | \$31,489,731       | \$39,734,582              | 79.3%    | \$4,144,908                         | \$6,469,373               | 64.1%    | \$7,860,074                            | \$10,760,183              | 73.0%    | \$19,484,749               | \$22,505,025              | 86.6%    |
| OTHER LATIN                  | \$42,225           | \$49,668                  | 85.0%    |                                     |                           |          | \$515                                  | \$720                     | 71.6%    | \$41,709                   | \$48,948                  | 85.2%    |
| CANTONESE CHINESE            | \$1,316,797        | \$1,471,629               | 89.5%    | \$36,632                            | \$46,844                  | 78.2%    | \$237,237                              | \$285,615                 | 83.1%    | \$1,042,929                | \$1,139,169               | 91.6%    |
| MANDARIN CHINESE             | \$2,339,022        | \$2,755,549               | 84.9%    | \$270,370                           | \$360,404                 | 75.0%    | \$911,388                              | \$1,121,388               | 81.3%    | \$1,157,264                | \$1,273,756               | 90.9%    |
| JAPANESE                     | \$290,647          | \$385,466                 | 75.4%    | \$110,756                           | \$170,846                 | 64.8%    | \$52,174                               | \$78,530                  | 66.4%    | \$127,718                  | \$136,089                 | 93.8%    |
| VIETNAMESE                   | \$7,413,178        | \$8,726,255               | 85.0%    | \$837,835                           | \$1,086,484               | 77.1%    | \$1,947,779                            | \$2,368,352               | 82.2%    | \$4,627,564                | \$5,271,419               | 87.8%    |
| KOREAN                       | \$381,764          | \$491,121                 | 77.7%    | \$19,431                            | \$22,633                  | 85.9%    | \$198,770                              | \$257,351                 | 77.2%    | \$163,563                  | \$211,137                 | 77.5%    |
| LAOTIAN                      | \$54,496           | \$56,399                  | 96.6%    |                                     |                           |          |                                        |                           |          | \$54,496                   | \$56,399                  | 96.6%    |
| CAMBODIAN                    | \$35,703           | \$43,912                  | 81.3%    |                                     |                           |          | \$13,877                               | \$18,113                  | 76.6%    | \$21,826                   | \$25,799                  | 84.6%    |
| OTHER ASIAN                  | \$368,035          | \$426,606                 | 86.3%    | \$10,463                            | \$15,506                  | 67.5%    | \$69,630                               | \$93,015                  | 74.9%    | \$287,941                  | \$318,084                 | 90.5%    |
| DUTCH                        | \$53,420           | \$55,827                  | 95.7%    |                                     |                           |          | \$53,420                               | \$55,827                  | 95.7%    |                            |                           |          |
| GERMAN                       | \$17,947           | \$19,735                  | 90.9%    |                                     |                           |          |                                        |                           |          | \$17,947                   | \$19,735                  | 90.9%    |
| HMONG                        |                    |                           |          |                                     |                           |          |                                        |                           |          |                            |                           |          |
| THAI                         | \$622              | \$889                     | 70.0%    | \$622                               | \$889                     | 70.0%    |                                        |                           |          |                            |                           |          |
| MIEN                         |                    |                           |          |                                     |                           |          |                                        |                           |          |                            |                           |          |
| OTHER GERMANIC               |                    |                           |          |                                     |                           |          |                                        |                           |          |                            |                           |          |
| HUNGARIAN                    | \$2,782            | \$3,692                   | 75.4%    | \$2,782                             | \$3,692                   | 75.4%    |                                        |                           |          |                            |                           |          |
| RUSSIAN                      | \$360,368          | \$424,519                 | 84.9%    | \$2,308                             | \$2,661                   | 86.7%    | \$4,724                                | \$21,064                  | 22.4%    | \$353,336                  | \$400,794                 | 88.2%    |
| OTHER URALIC-SLAVIC LANGUAGE | \$238,798          | \$268,117                 | 89.1%    | \$2,346                             | \$3,108                   | 75.5%    | \$10,765                               | \$13,338                  | 80.7%    | \$225,686                  | \$251,670                 | 89.7%    |
| SAMOAN                       |                    |                           |          |                                     |                           |          |                                        |                           |          |                            |                           |          |
| TAGALOG                      | \$1,794,840        | \$2,111,116               | 85.0%    | \$846                               | \$846                     | 100.0%   | \$148,709                              | \$165,648                 | 89.8%    | \$1,645,286                | \$1,944,622               | 84.6%    |

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

| Language                | For All Ages       |                           |          | For Birth to age 2 years, inclusive |                           |          | For age 3 years to 21 years, inclusive |                           |          | For age 22 years and older |                           |          |
|-------------------------|--------------------|---------------------------|----------|-------------------------------------|---------------------------|----------|----------------------------------------|---------------------------|----------|----------------------------|---------------------------|----------|
|                         | Total Expenditures | Total Authorized Services | Utilized | Total Expenditures                  | Total Authorized Services | Utilized | Total Expenditures                     | Total Authorized Services | Utilized | Total Expenditures         | Total Authorized Services | Utilized |
| GUAMANIAN               |                    |                           |          |                                     |                           |          |                                        |                           |          |                            |                           |          |
| OTHER PACIFIC ISLAND    | \$204,212          | \$275,703                 | 74.1%    | \$10,072                            | \$11,441                  | 88.0%    | \$15,895                               | \$21,852                  | 72.7%    | \$178,245                  | \$242,410                 | 73.5%    |
| ARABIC                  | \$352,468          | \$502,256                 | 70.2%    | \$31,651                            | \$53,420                  | 59.3%    | \$114,229                              | \$167,686                 | 68.1%    | \$206,588                  | \$281,151                 | 73.5%    |
| HEBREW                  | \$4,258            | \$6,563                   | 64.9%    |                                     |                           |          | \$4,258                                | \$6,563                   | 64.9%    |                            |                           |          |
| FARSI (PERSIAN)         | \$650,426          | \$780,813                 | 83.3%    | \$846                               | \$846                     | 100.0%   | \$127,303                              | \$154,474                 | 82.4%    | \$522,276                  | \$625,493                 | 83.5%    |
| HINDI(NORTHERN INDIA)   | \$560,252          | \$705,477                 | 79.4%    | \$63,141                            | \$80,976                  | 78.0%    | \$231,495                              | \$297,466                 | 77.8%    | \$265,616                  | \$327,036                 | 81.2%    |
| URDU(PAKISTAN INDIA)    | \$76,896           | \$87,391                  | 88.0%    | \$846                               | \$846                     | 100.0%   | \$21,023                               | \$30,684                  | 68.5%    | \$55,027                   | \$55,861                  | 98.5%    |
| OTHER INDO-IRANIAN LANG | \$36,239           | \$44,660                  | 81.1%    |                                     |                           |          | \$35,128                               | \$43,549                  | 80.7%    | \$1,111                    | \$1,111                   | 100.0%   |
| DANISH                  |                    |                           |          |                                     |                           |          |                                        |                           |          |                            |                           |          |
| NORWEGIAN               |                    |                           |          |                                     |                           |          |                                        |                           |          |                            |                           |          |
| SWEDISH                 |                    |                           |          |                                     |                           |          |                                        |                           |          |                            |                           |          |
| OTH. SCANDINAVIAN       | \$3,119            | \$4,152                   | 75.1%    |                                     |                           |          |                                        |                           |          | \$3,119                    | \$4,152                   | 75.1%    |
| ALL OTHER LANGUAGES     | \$670,987          | \$813,263                 | 82.5%    |                                     |                           |          | \$71,424                               | \$107,350                 | 66.5%    | \$599,563                  | \$705,913                 | 84.9%    |
| Totals:                 | \$263,832,472      | \$309,921,837             | 85.1%    | \$15,997,165                        | \$23,340,696              | 68.5%    | \$43,190,770                           | \$57,014,660              | 75.8%    | \$204,644,537              | \$229,566,481             | 89.1%    |

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

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## Consumers with No Purchase of Services by Diagnosis - Legislative

Fiscal Year 2012-2013  
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### For All Ages

| Diagnosis                    | Total<br>Eligible<br>Consumers | Consumers<br>Receiving<br>Purchased<br>Services | Consumers<br>With No<br>Purchased<br>Services | Percent<br>With No<br>Purchased<br>Services |
|------------------------------|--------------------------------|-------------------------------------------------|-----------------------------------------------|---------------------------------------------|
| Autism (AU)                  | 3,655                          | 2,774                                           | 881                                           | 24.1%                                       |
| Intellectual Disability (MR) | 8,187                          | 6,872                                           | 1,315                                         | 16.1%                                       |
| Cerebral Palsy (CP)          | 1,494                          | 1,304                                           | 190                                           | 12.7%                                       |
| Epilepsy (EP)                | 1,776                          | 1,587                                           | 189                                           | 10.6%                                       |
| Category 5 (CAT5)            | 1,118                          | 895                                             | 223                                           | 19.9%                                       |
| Other (NODX)                 | 3,451                          | 3,172                                           | 279                                           | 8.1%                                        |

### For Birth to age 2 years, inclusive

|                              |       |       |     |       |
|------------------------------|-------|-------|-----|-------|
| Autism (AU)                  | 128   | 126   | 2   | 1.6%  |
| Intellectual Disability (MR) | 76    | 51    | 25  | 32.9% |
| Cerebral Palsy (CP)          | 6     | 4     | 2   | 33.3% |
| Epilepsy (EP)                | 9     | 5     | 4   | 44.4% |
| Category 5 (CAT5)            | 4     | 3     | 1   | 25.0% |
| Other (NODX)                 | 2,780 | 2,560 | 220 | 7.9%  |

### For age 3 years to 21 years, inclusive

|                              |       |       |     |       |
|------------------------------|-------|-------|-----|-------|
| Autism (AU)                  | 2,936 | 2,104 | 832 | 28.3% |
| Intellectual Disability (MR) | 3,374 | 2,432 | 942 | 27.9% |
| Cerebral Palsy (CP)          | 570   | 441   | 129 | 22.6% |
| Epilepsy (EP)                | 503   | 392   | 111 | 22.1% |
| Category 5 (CAT5)            | 513   | 360   | 153 | 29.8% |
| Other (NODX)                 | 619   | 577   | 42  | 6.8%  |

### For age 22 years and older

|                              |       |       |     |       |
|------------------------------|-------|-------|-----|-------|
| Autism (AU)                  | 591   | 544   | 47  | 8.0%  |
| Intellectual Disability (MR) | 4,737 | 4,389 | 348 | 7.3%  |
| Cerebral Palsy (CP)          | 918   | 859   | 59  | 6.4%  |
| Epilepsy (EP)                | 1,264 | 1,190 | 74  | 5.9%  |
| Category 5 (CAT5)            | 601   | 532   | 69  | 11.5% |
| Other (NODX)                 | 52    | 35    | 17  | 32.7% |

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## Consumers with No Purchase of Services by Ethnicity or Race

Fiscal Year 2012-2013  
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### For All Ages

| Ethnicity               | Total<br>Eligible<br>Consumers | Consumers<br>Receiving<br>Purchased<br>Services | Consumers<br>With No<br>Purchased<br>Services | Percent<br>With No<br>Purchased<br>Services |
|-------------------------|--------------------------------|-------------------------------------------------|-----------------------------------------------|---------------------------------------------|
| Asian                   | 2,576                          | 2,173                                           | 403                                           | 15.6%                                       |
| Black/African-American  | 361                            | 289                                             | 72                                            | 19.9%                                       |
| Filipino                | 426                            | 348                                             | 78                                            | 18.3%                                       |
| Hispanic                | 5,806                          | 4,723                                           | 1,083                                         | 18.7%                                       |
| Native American         | 25                             | 19                                              | 6                                             | 24.0%                                       |
| Other Ethnicity or Race | 1,579                          | 1,316                                           | 263                                           | 16.7%                                       |
| Polynesian              | 53                             | 42                                              | 11                                            | 20.8%                                       |
| White                   | 4,900                          | 4,202                                           | 698                                           | 14.2%                                       |
| <b>Totals:</b>          | 15,726                         | 13,112                                          | 2,614                                         | 16.6%                                       |

### For Birth to age 2 years, inclusive

|                         |       |       |     |       |
|-------------------------|-------|-------|-----|-------|
| Asian                   | 542   | 504   | 38  | 7.0%  |
| Black/African-American  | 7     | 7     | 0   | 0.0%  |
| Filipino                | 11    | 8     | 3   | 27.3% |
| Hispanic                | 1,442 | 1,337 | 105 | 7.3%  |
| Native American         | 0     | 0     | 0   |       |
| Other Ethnicity or Race | 509   | 465   | 44  | 8.6%  |
| Polynesian              | 9     | 9     | 0   | 0.0%  |
| White                   | 471   | 411   | 60  | 12.7% |
| <b>Totals:</b>          | 2,991 | 2,741 | 250 | 8.4%  |

### For age 3 years to 21 years, inclusive

|                         |       |       |       |       |
|-------------------------|-------|-------|-------|-------|
| Asian                   | 1,415 | 1,119 | 296   | 20.9% |
| Black/African-American  | 148   | 98    | 50    | 33.8% |
| Filipino                | 215   | 161   | 54    | 25.1% |
| Hispanic                | 2,729 | 1,908 | 821   | 30.1% |
| Native American         | 6     | 4     | 2     | 33.3% |
| Other Ethnicity or Race | 729   | 553   | 176   | 24.1% |
| Polynesian              | 24    | 16    | 8     | 33.3% |
| White                   | 1,686 | 1,220 | 466   | 27.6% |
| <b>Totals:</b>          | 6,952 | 5,079 | 1,873 | 26.9% |

### For age 22 years and older

|                         |       |       |     |       |
|-------------------------|-------|-------|-----|-------|
| Asian                   | 619   | 550   | 69  | 11.1% |
| Black/African-American  | 206   | 184   | 22  | 10.7% |
| Filipino                | 200   | 179   | 21  | 10.5% |
| Hispanic                | 1,635 | 1,478 | 157 | 9.6%  |
| Native American         | 19    | 15    | 4   | 21.1% |
| Other Ethnicity or Race | 341   | 298   | 43  | 12.6% |
| Polynesian              | 20    | 17    | 3   | 15.0% |
| White                   | 2,743 | 2,571 | 172 | 6.3%  |
| <b>Totals:</b>          | 5,783 | 5,292 | 491 | 8.5%  |

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## Consumers with No Purchase of Services by Language

Fiscal Year 2012-2013  
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| <b>For All Ages</b>           |                                |                                                 |                                               |                                             |
|-------------------------------|--------------------------------|-------------------------------------------------|-----------------------------------------------|---------------------------------------------|
| Language                      | Total<br>Eligible<br>Consumers | Consumers<br>Receiving<br>Purchased<br>Services | Consumers<br>With No<br>Purchased<br>Services | Percent<br>With No<br>Purchased<br>Services |
| ASL (AMER SIGN LANG)          | 8                              | 7                                               | 1                                             | 12.5%                                       |
| OTHER SIGN LANGUAGE           | 2                              | 2                                               | 0                                             | 0.0%                                        |
| ENGLISH                       | 10,727                         | 9,017                                           | 1,710                                         | 15.9%                                       |
| ARMENIAN                      | 2                              | 1                                               | 1                                             | 50.0%                                       |
| SOMALI                        | 3                              | 3                                               | 0                                             | 0.0%                                        |
| SWAHILI                       | 0                              | 0                                               | 0                                             | -                                           |
| NIGERIAN                      | 0                              | 0                                               | 0                                             | -                                           |
| AMHARIC                       | 2                              | 2                                               | 0                                             | 0.0%                                        |
| FRENCH                        | 3                              | 3                                               | 0                                             | 0.0%                                        |
| ITALIAN                       | 1                              | 1                                               | 0                                             | 0.0%                                        |
| PORTUGUESE                    | 11                             | 8                                               | 3                                             | 27.3%                                       |
| SPANISH                       | 3,467                          | 2,802                                           | 665                                           | 19.2%                                       |
| OTHER LATIN                   | 2                              | 2                                               | 0                                             | 0.0%                                        |
| CANTONESE CHINESE             | 77                             | 68                                              | 9                                             | 11.7%                                       |
| MANDARIN CHINESE              | 219                            | 197                                             | 22                                            | 10.0%                                       |
| JAPANESE                      | 38                             | 30                                              | 8                                             | 21.1%                                       |
| VIETNAMESE                    | 775                            | 653                                             | 122                                           | 15.7%                                       |
| KOREAN                        | 49                             | 36                                              | 13                                            | 26.5%                                       |
| LAOTIAN                       | 1                              | 1                                               | 0                                             | 0.0%                                        |
| CAMBODIAN                     | 10                             | 4                                               | 6                                             | 60.0%                                       |
| OTHER ASIAN                   | 28                             | 20                                              | 8                                             | 28.6%                                       |
| DUTCH                         | 2                              | 2                                               | 0                                             | 0.0%                                        |
| GERMAN                        | 1                              | 1                                               | 0                                             | 0.0%                                        |
| HMONG                         | 0                              | 0                                               | 0                                             | -                                           |
| THAI                          | 1                              | 1                                               | 0                                             | 0.0%                                        |
| MIEN                          | 0                              | 0                                               | 0                                             | -                                           |
| OTHER GERMANIC                | 0                              | 0                                               | 0                                             | -                                           |
| HUNGARIAN                     | 1                              | 1                                               | 0                                             | 0.0%                                        |
| RUSSIAN                       | 17                             | 15                                              | 2                                             | 11.8%                                       |
| OTHER URALIC-SLAVIC LANGUAGES | 9                              | 8                                               | 1                                             | 11.1%                                       |
| SAMOAN                        | 0                              | 0                                               | 0                                             | -                                           |
| TAGALOG                       | 96                             | 84                                              | 12                                            | 12.5%                                       |
| GUAMANIAN                     | 0                              | 0                                               | 0                                             | -                                           |
| OTHER PACIFIC ISLAND          | 14                             | 11                                              | 3                                             | 21.4%                                       |
| ARABIC                        | 22                             | 19                                              | 3                                             | 13.6%                                       |
| HEBREW                        | 2                              | 1                                               | 1                                             | 50.0%                                       |
| FARSI (PERSIAN)               | 35                             | 33                                              | 2                                             | 5.7%                                        |
| HINDI(NORTHERN INDIA)         | 48                             | 37                                              | 11                                            | 22.9%                                       |
| URDU(PAKISTAN INDIA)          | 10                             | 7                                               | 3                                             | 30.0%                                       |
| OTHER INDO-IRANIAN LANG       | 13                             | 9                                               | 4                                             | 30.8%                                       |
| DANISH                        | 0                              | 0                                               | 0                                             | -                                           |
| NORWEGIAN                     | 0                              | 0                                               | 0                                             | -                                           |
| SWEDISH                       | 0                              | 0                                               | 0                                             | -                                           |
| OTH. SCANDINAVIAN             | 1                              | 1                                               | 0                                             | 0.0%                                        |
| ALL OTHER LANGUAGES           | 29                             | 25                                              | 4                                             | 13.8%                                       |
| <b>Totals:</b>                | <b>15,726</b>                  | <b>13,112</b>                                   | <b>2,614</b>                                  | <b>16.6%</b>                                |

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## Consumers with No Purchase of Services by Language

Fiscal Year 2012-2013  
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**For Birth to age 2 years, inclusive**

| Language                      | Total<br>Eligible<br>Consumers | Consumers<br>Receiving<br>Purchased<br>Services | Consumers<br>With No<br>Purchased<br>Services | Percent<br>With No<br>Purchased<br>Services |
|-------------------------------|--------------------------------|-------------------------------------------------|-----------------------------------------------|---------------------------------------------|
| ASL (AMER SIGN LANG)          | 2                              | 2                                               | 0                                             | 0.0%                                        |
| OTHER SIGN LANGUAGE           | 0                              | 0                                               | 0                                             |                                             |
| ENGLISH                       | 1,824                          | 1,652                                           | 172                                           | 9.4%                                        |
| ARMENIAN                      | 0                              | 0                                               | 0                                             |                                             |
| SOMALI                        | 0                              | 0                                               | 0                                             |                                             |
| SWAHILI                       | 0                              | 0                                               | 0                                             |                                             |
| NIGERIAN                      | 0                              | 0                                               | 0                                             |                                             |
| AMHARIC                       | 0                              | 0                                               | 0                                             |                                             |
| FRENCH                        | 0                              | 0                                               | 0                                             |                                             |
| ITALIAN                       | 0                              | 0                                               | 0                                             |                                             |
| PORTUGUESE                    | 1                              | 1                                               | 0                                             | 0.0%                                        |
| SPANISH                       | 942                            | 878                                             | 64                                            | 6.8%                                        |
| OTHER LATIN                   | 0                              | 0                                               | 0                                             |                                             |
| CANTONESE CHINESE             | 9                              | 9                                               | 0                                             | 0.0%                                        |
| MANDARIN CHINESE              | 53                             | 52                                              | 1                                             | 1.9%                                        |
| JAPANESE                      | 11                             | 11                                              | 0                                             | 0.0%                                        |
| VIETNAMESE                    | 127                            | 116                                             | 11                                            | 8.7%                                        |
| KOREAN                        | 6                              | 5                                               | 1                                             | 16.7%                                       |
| LAOTIAN                       | 0                              | 0                                               | 0                                             |                                             |
| CAMBODIAN                     | 0                              | 0                                               | 0                                             |                                             |
| OTHER ASIAN                   | 1                              | 1                                               | 0                                             | 0.0%                                        |
| DUTCH                         | 0                              | 0                                               | 0                                             |                                             |
| GERMAN                        | 0                              | 0                                               | 0                                             |                                             |
| HMONG                         | 0                              | 0                                               | 0                                             |                                             |
| THAI                          | 1                              | 1                                               | 0                                             | 0.0%                                        |
| MIEN                          | 0                              | 0                                               | 0                                             |                                             |
| OTHER GERMANIC                | 0                              | 0                                               | 0                                             |                                             |
| HUNGARIAN                     | 1                              | 1                                               | 0                                             | 0.0%                                        |
| RUSSIAN                       | 2                              | 2                                               | 0                                             | 0.0%                                        |
| OTHER URALIC-SLAVIC LANGUAGES | 1                              | 1                                               | 0                                             | 0.0%                                        |
| SAMOAN                        | 0                              | 0                                               | 0                                             |                                             |
| TAGALOG                       | 1                              | 1                                               | 0                                             | 0.0%                                        |
| GUAMANIAN                     | 0                              | 0                                               | 0                                             |                                             |
| OTHER PACIFIC ISLAND          | 1                              | 1                                               | 0                                             | 0.0%                                        |
| ARABIC                        | 3                              | 3                                               | 0                                             | 0.0%                                        |
| HEBREW                        | 0                              | 0                                               | 0                                             |                                             |
| FARSI (PERSIAN)               | 1                              | 1                                               | 0                                             | 0.0%                                        |
| HINDI(NORTHERN INDIA)         | 3                              | 2                                               | 1                                             | 33.3%                                       |
| URDU(PAKISTAN INDIA)          | 1                              | 1                                               | 0                                             | 0.0%                                        |
| OTHER INDO-IRANIAN LANG       | 0                              | 0                                               | 0                                             |                                             |
| DANISH                        | 0                              | 0                                               | 0                                             |                                             |
| NORWEGIAN                     | 0                              | 0                                               | 0                                             |                                             |
| SWEDISH                       | 0                              | 0                                               | 0                                             |                                             |
| OTH. SCANDINAVIAN             | 0                              | 0                                               | 0                                             |                                             |
| ALL OTHER LANGUAGES           | 0                              | 0                                               | 0                                             |                                             |
| <b>Totals:</b>                | <b>2,991</b>                   | <b>2,741</b>                                    | <b>250</b>                                    | <b>8.4%</b>                                 |

San Andreas Regional  
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## Consumers with No Purchase of Services by Language

Fiscal Year 2012-2013  
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**For age 3 years to 21 years, inclusive**

| Language                      | Total<br>Eligible<br>Consumers | Consumers<br>Receiving<br>Purchased<br>Services | Consumers<br>With No<br>Purchased<br>Services | Percent<br>With No<br>Purchased<br>Services |
|-------------------------------|--------------------------------|-------------------------------------------------|-----------------------------------------------|---------------------------------------------|
| ASL (AMER SIGN LANG)          | 1                              | 0                                               | 1                                             | 100.0%                                      |
| OTHER SIGN LANGUAGE           | 0                              | 0                                               | 0                                             |                                             |
| ENGLISH                       | 4,433                          | 3,252                                           | 1,181                                         | 26.6%                                       |
| ARMENIAN                      | 2                              | 1                                               | 1                                             | 50.0%                                       |
| SOMALI                        | 2                              | 2                                               | 0                                             | 0.0%                                        |
| SWAHILI                       | 0                              | 0                                               | 0                                             |                                             |
| NIGERIAN                      | 0                              | 0                                               | 0                                             |                                             |
| AMHARIC                       | 1                              | 1                                               | 0                                             | 0.0%                                        |
| FRENCH                        | 3                              | 3                                               | 0                                             | 0.0%                                        |
| ITALIAN                       | 0                              | 0                                               | 0                                             |                                             |
| PORTUGUESE                    | 1                              | 0                                               | 1                                             | 100.0%                                      |
| SPANISH                       | 1,752                          | 1,217                                           | 535                                           | 30.5%                                       |
| OTHER LATIN                   | 1                              | 1                                               | 0                                             | 0.0%                                        |
| CANTONESE CHINESE             | 32                             | 26                                              | 6                                             | 18.8%                                       |
| MANDARIN CHINESE              | 127                            | 113                                             | 14                                            | 11.0%                                       |
| JAPANESE                      | 24                             | 16                                              | 8                                             | 33.3%                                       |
| VIETNAMESE                    | 390                            | 310                                             | 80                                            | 20.5%                                       |
| KOREAN                        | 28                             | 20                                              | 8                                             | 28.6%                                       |
| LAOTIAN                       | 0                              | 0                                               | 0                                             |                                             |
| CAMBODIAN                     | 5                              | 3                                               | 2                                             | 40.0%                                       |
| OTHER ASIAN                   | 16                             | 11                                              | 5                                             | 31.3%                                       |
| DUTCH                         | 2                              | 2                                               | 0                                             | 0.0%                                        |
| GERMAN                        | 0                              | 0                                               | 0                                             |                                             |
| HMONG                         | 0                              | 0                                               | 0                                             |                                             |
| THAI                          | 0                              | 0                                               | 0                                             |                                             |
| MIEN                          | 0                              | 0                                               | 0                                             |                                             |
| OTHER GERMANIC                | 0                              | 0                                               | 0                                             |                                             |
| HUNGARIAN                     | 0                              | 0                                               | 0                                             |                                             |
| RUSSIAN                       | 4                              | 2                                               | 2                                             | 50.0%                                       |
| OTHER URALIC-SLAVIC LANGUAGES | 3                              | 3                                               | 0                                             | 0.0%                                        |
| SAMOAN                        | 0                              | 0                                               | 0                                             |                                             |
| TAGALOG                       | 22                             | 17                                              | 5                                             | 22.7%                                       |
| GUAMANIAN                     | 0                              | 0                                               | 0                                             |                                             |
| OTHER PACIFIC ISLAND          | 6                              | 4                                               | 2                                             | 33.3%                                       |
| ARABIC                        | 9                              | 8                                               | 1                                             | 11.1%                                       |
| HEBREW                        | 2                              | 1                                               | 1                                             | 50.0%                                       |
| FARSI (PERSIAN)               | 18                             | 16                                              | 2                                             | 11.1%                                       |
| HINDI(NORTHERN INDIA)         | 33                             | 24                                              | 9                                             | 27.3%                                       |
| URDU(PAKISTAN INDIA)          | 8                              | 5                                               | 3                                             | 37.5%                                       |
| OTHER INDO-IRANIAN LANG       | 11                             | 8                                               | 3                                             | 27.3%                                       |
| DANISH                        | 0                              | 0                                               | 0                                             |                                             |
| NORWEGIAN                     | 0                              | 0                                               | 0                                             |                                             |
| SWEDISH                       | 0                              | 0                                               | 0                                             |                                             |
| OTH. SCANDINAVIAN             | 0                              | 0                                               | 0                                             |                                             |
| ALL OTHER LANGUAGES           | 16                             | 13                                              | 3                                             | 18.8%                                       |
| <b>Totals:</b>                | <b>6,952</b>                   | <b>5,079</b>                                    | <b>1,873</b>                                  | <b>26.9%</b>                                |

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## Consumers with No Purchase of Services by Language

Fiscal Year 2012-2013  
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**For age 22 years and older**

| Language                      | Total<br>Eligible<br>Consumers | Consumers<br>Receiving<br>Purchased<br>Services | Consumers<br>With No<br>Purchased<br>Services | Percent<br>With No<br>Purchased<br>Services |
|-------------------------------|--------------------------------|-------------------------------------------------|-----------------------------------------------|---------------------------------------------|
| ASL (AMER SIGN LANG)          | 5                              | 5                                               | 0                                             | 0.0%                                        |
| OTHER SIGN LANGUAGE           | 2                              | 2                                               | 0                                             | 0.0%                                        |
| ENGLISH                       | 4,470                          | 4,113                                           | 357                                           | 8.0%                                        |
| ARMENIAN                      | 0                              | 0                                               | 0                                             |                                             |
| SOMALI                        | 1                              | 1                                               | 0                                             | 0.0%                                        |
| SWAHILI                       | 0                              | 0                                               | 0                                             |                                             |
| NIGERIAN                      | 0                              | 0                                               | 0                                             |                                             |
| AMHARIC                       | 1                              | 1                                               | 0                                             | 0.0%                                        |
| FRENCH                        | 0                              | 0                                               | 0                                             |                                             |
| ITALIAN                       | 1                              | 1                                               | 0                                             | 0.0%                                        |
| PORTUGUESE                    | 9                              | 7                                               | 2                                             | 22.2%                                       |
| SPANISH                       | 773                            | 707                                             | 66                                            | 8.5%                                        |
| OTHER LATIN                   | 1                              | 1                                               | 0                                             | 0.0%                                        |
| CANTONESE CHINESE             | 36                             | 33                                              | 3                                             | 8.3%                                        |
| MANDARIN CHINESE              | 39                             | 32                                              | 7                                             | 17.9%                                       |
| JAPANESE                      | 3                              | 3                                               | 0                                             | 0.0%                                        |
| VIETNAMESE                    | 258                            | 227                                             | 31                                            | 12.0%                                       |
| KOREAN                        | 15                             | 11                                              | 4                                             | 26.7%                                       |
| LAOTIAN                       | 1                              | 1                                               | 0                                             | 0.0%                                        |
| CAMBODIAN                     | 5                              | 1                                               | 4                                             | 80.0%                                       |
| OTHER ASIAN                   | 11                             | 8                                               | 3                                             | 27.3%                                       |
| DUTCH                         | 0                              | 0                                               | 0                                             |                                             |
| GERMAN                        | 1                              | 1                                               | 0                                             | 0.0%                                        |
| HMONG                         | 0                              | 0                                               | 0                                             |                                             |
| THAI                          | 0                              | 0                                               | 0                                             |                                             |
| MIEN                          | 0                              | 0                                               | 0                                             |                                             |
| OTHER GERMANIC                | 0                              | 0                                               | 0                                             |                                             |
| HUNGARIAN                     | 0                              | 0                                               | 0                                             |                                             |
| RUSSIAN                       | 11                             | 11                                              | 0                                             | 0.0%                                        |
| OTHER URALIC-SLAVIC LANGUAGES | 5                              | 4                                               | 1                                             | 20.0%                                       |
| SAMOAN                        | 0                              | 0                                               | 0                                             |                                             |
| TAGALOG                       | 73                             | 66                                              | 7                                             | 9.6%                                        |
| GUAMANIAN                     | 0                              | 0                                               | 0                                             |                                             |
| OTHER PACIFIC ISLAND          | 7                              | 6                                               | 1                                             | 14.3%                                       |
| ARABIC                        | 10                             | 8                                               | 2                                             | 20.0%                                       |
| HEBREW                        | 0                              | 0                                               | 0                                             |                                             |
| FARSI (PERSIAN)               | 16                             | 16                                              | 0                                             | 0.0%                                        |
| HINDI(NORTHERN INDIA)         | 12                             | 11                                              | 1                                             | 8.3%                                        |
| URDU(PAKISTAN INDIA)          | 1                              | 1                                               | 0                                             | 0.0%                                        |
| OTHER INDO-IRANIAN LANG       | 2                              | 1                                               | 1                                             | 50.0%                                       |
| DANISH                        | 0                              | 0                                               | 0                                             |                                             |
| NORWEGIAN                     | 0                              | 0                                               | 0                                             |                                             |
| SWEDISH                       | 0                              | 0                                               | 0                                             |                                             |
| OTH. SCANDINAVIAN             | 1                              | 1                                               | 0                                             | 0.0%                                        |
| ALL OTHER LANGUAGES           | 13                             | 12                                              | 1                                             | 7.7%                                        |
| <b>Totals:</b>                | <b>5,783</b>                   | <b>5,292</b>                                    | <b>491</b>                                    | <b>8.5%</b>                                 |

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## Consumers with No Purchase of Services by Diagnosis - Expanded

Fiscal Year 2012-2013  
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**For All Ages**

| Diagnosis                                                                 | Total<br>Eligible<br>Consumers | Consumers<br>Receiving<br>Purchased<br>Services | Consumers<br>With No<br>Purchased<br>Services | Percent<br>With No<br>Purchased<br>Services |
|---------------------------------------------------------------------------|--------------------------------|-------------------------------------------------|-----------------------------------------------|---------------------------------------------|
| Autism                                                                    | 2,564                          | 1,853                                           | 711                                           | 27.7%                                       |
| Autism & Intellectual Disability                                          | 863                            | 728                                             | 135                                           | 15.6%                                       |
| Autism & Intellectual Disability & Cerebral Palsy                         | 12                             | 10                                              | 2                                             | 16.7%                                       |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy              | 4                              | 4                                               | 0                                             | 0.0%                                        |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 1                              | 1                                               | 0                                             | 0.0%                                        |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5            | 1                              | 1                                               | 0                                             | 0.0%                                        |
| Autism & Intellectual Disability & Epilepsy & Category 5                  | 0                              | 0                                               | 0                                             | -                                           |
| Autism & Intellectual Disability & Epilepsy                               | 81                             | 77                                              | 4                                             | 4.9%                                        |
| Autism & Intellectual Disability & Category 5                             | 15                             | 14                                              | 1                                             | 6.7%                                        |
| Autism & Cerebral Palsy                                                   | 7                              | 7                                               | 0                                             | 0.0%                                        |
| Autism & Cerebral Palsy & Epilepsy                                        | 1                              | 1                                               | 0                                             | 0.0%                                        |
| Autism & Cerebral Palsy & Epilepsy & Category 5                           | 1                              | 1                                               | 0                                             | 0.0%                                        |
| Autism & Cerebral Palsy & Category 5                                      | 0                              | 0                                               | 0                                             | -                                           |
| Autism & Epilepsy & Category 5                                            | 1                              | 0                                               | 1                                             | 100.0%                                      |
| Autism & Epilepsy                                                         | 23                             | 17                                              | 6                                             | 26.1%                                       |
| Autism & Category 5                                                       | 81                             | 60                                              | 21                                            | 25.9%                                       |
| Intellectual Disability                                                   | 5,278                          | 4,304                                           | 974                                           | 18.5%                                       |
| Intellectual Disability & Cerebral Palsy                                  | 470                            | 421                                             | 49                                            | 10.4%                                       |
| Intellectual Disability & Cerebral Palsy & Epilepsy                       | 483                            | 442                                             | 41                                            | 8.5%                                        |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5          | 10                             | 10                                              | 0                                             | 0.0%                                        |
| Intellectual Disability & Cerebral Palsy & Category 5                     | 10                             | 9                                               | 1                                             | 10.0%                                       |
| Intellectual Disability & Epilepsy & Category 5                           | 27                             | 25                                              | 2                                             | 7.4%                                        |
| Intellectual Disability & Epilepsy                                        | 809                            | 723                                             | 86                                            | 10.6%                                       |
| Intellectual Disability & Category 5                                      | 123                            | 103                                             | 20                                            | 16.3%                                       |
| Cerebral Palsy                                                            | 324                            | 252                                             | 72                                            | 22.2%                                       |
| Cerebral Palsy & Epilepsy                                                 | 103                            | 94                                              | 9                                             | 8.7%                                        |
| Cerebral Palsy & Epilepsy & Category 5                                    | 15                             | 11                                              | 4                                             | 26.7%                                       |
| Cerebral Palsy & Category 5                                               | 52                             | 40                                              | 12                                            | 23.1%                                       |
| Epilepsy & Category 5                                                     | 82                             | 69                                              | 13                                            | 15.9%                                       |
| Epilepsy                                                                  | 135                            | 112                                             | 23                                            | 17.0%                                       |
| Category 5                                                                | 699                            | 551                                             | 148                                           | 21.2%                                       |
| No Diagnosis                                                              | 3,451                          | 3,172                                           | 279                                           | 8.1%                                        |
| <b>Totals:</b>                                                            | <b>15,726</b>                  | <b>13,112</b>                                   | <b>2,614</b>                                  | <b>16.6%</b>                                |

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## Consumers with No Purchase of Services by Diagnosis - Expanded

Fiscal Year 2012-2013  
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*For Birth to age 2 years, inclusive*

| Diagnosis                                                                 | Total<br>Eligible<br>Consumers | Consumers<br>Receiving<br>Purchased<br>Services | Consumers<br>With No<br>Purchased<br>Services | Percent<br>With No<br>Purchased<br>Services |
|---------------------------------------------------------------------------|--------------------------------|-------------------------------------------------|-----------------------------------------------|---------------------------------------------|
| Autism                                                                    | 125                            | 123                                             | 2                                             | 1.6%                                        |
| Autism & Intellectual Disability                                          | 2                              | 2                                               | 0                                             | 0.0%                                        |
| Autism & Intellectual Disability & Cerebral Palsy                         | 0                              | 0                                               | 0                                             | -                                           |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy              | 1                              | 1                                               | 0                                             | 0.0%                                        |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0                              | 0                                               | 0                                             | -                                           |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5            | 0                              | 0                                               | 0                                             | -                                           |
| Autism & Intellectual Disability & Epilepsy & Category 5                  | 0                              | 0                                               | 0                                             | -                                           |
| Autism & Intellectual Disability & Epilepsy                               | 0                              | 0                                               | 0                                             | -                                           |
| Autism & Intellectual Disability & Category 5                             | 0                              | 0                                               | 0                                             | -                                           |
| Autism & Cerebral Palsy                                                   | 0                              | 0                                               | 0                                             | -                                           |
| Autism & Cerebral Palsy & Epilepsy                                        | 0                              | 0                                               | 0                                             | -                                           |
| Autism & Cerebral Palsy & Epilepsy & Category 5                           | 0                              | 0                                               | 0                                             | -                                           |
| Autism & Cerebral Palsy & Category 5                                      | 0                              | 0                                               | 0                                             | -                                           |
| Autism & Epilepsy & Category 5                                            | 0                              | 0                                               | 0                                             | -                                           |
| Autism & Epilepsy                                                         | 0                              | 0                                               | 0                                             | -                                           |
| Autism & Category 5                                                       | 0                              | 0                                               | 0                                             | -                                           |
| Intellectual Disability                                                   | 69                             | 46                                              | 23                                            | 33.3%                                       |
| Intellectual Disability & Cerebral Palsy                                  | 0                              | 0                                               | 0                                             | -                                           |
| Intellectual Disability & Cerebral Palsy & Epilepsy                       | 1                              | 1                                               | 0                                             | 0.0%                                        |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5          | 0                              | 0                                               | 0                                             | -                                           |
| Intellectual Disability & Cerebral Palsy & Category 5                     | 0                              | 0                                               | 0                                             | -                                           |
| Intellectual Disability & Epilepsy & Category 5                           | 0                              | 0                                               | 0                                             | -                                           |
| Intellectual Disability & Epilepsy                                        | 3                              | 1                                               | 2                                             | 66.7%                                       |
| Intellectual Disability & Category 5                                      | 0                              | 0                                               | 0                                             | -                                           |
| Cerebral Palsy                                                            | 3                              | 2                                               | 1                                             | 33.3%                                       |
| Cerebral Palsy & Epilepsy                                                 | 0                              | 0                                               | 0                                             | -                                           |
| Cerebral Palsy & Epilepsy & Category 5                                    | 1                              | 0                                               | 1                                             | 100.0%                                      |
| Cerebral Palsy & Category 5                                               | 0                              | 0                                               | 0                                             | -                                           |
| Epilepsy & Category 5                                                     | 0                              | 0                                               | 0                                             | -                                           |
| Epilepsy                                                                  | 3                              | 2                                               | 1                                             | 33.3%                                       |
| Category 5                                                                | 3                              | 3                                               | 0                                             | 0.0%                                        |
| No Diagnosis                                                              | 2,780                          | 2,560                                           | 220                                           | 7.9%                                        |
| <b>Totals:</b>                                                            | <b>2,991</b>                   | <b>2,741</b>                                    | <b>250</b>                                    | <b>8.4%</b>                                 |

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## Consumers with No Purchase of Services by Diagnosis - Expanded

Fiscal Year 2012-2013  
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*For age 3 years to 21 years, inclusive*

| Diagnosis                                                                 | Total<br>Eligible<br>Consumers | Consumers<br>Receiving<br>Purchased<br>Services | Consumers<br>With No<br>Purchased<br>Services | Percent<br>With No<br>Purchased<br>Services |
|---------------------------------------------------------------------------|--------------------------------|-------------------------------------------------|-----------------------------------------------|---------------------------------------------|
| Autism                                                                    | 2,214                          | 1,535                                           | 679                                           | 30.7%                                       |
| Autism & Intellectual Disability                                          | 607                            | 480                                             | 127                                           | 20.9%                                       |
| Autism & Intellectual Disability & Cerebral Palsy                         | 7                              | 5                                               | 2                                             | 28.6%                                       |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy              | 1                              | 1                                               | 0                                             | 0.0%                                        |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0                              | 0                                               | 0                                             | -                                           |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5            | 1                              | 1                                               | 0                                             | 0.0%                                        |
| Autism & Intellectual Disability & Epilepsy & Category 5                  | 0                              | 0                                               | 0                                             | -                                           |
| Autism & Intellectual Disability & Epilepsy                               | 16                             | 13                                              | 3                                             | 18.8%                                       |
| Autism & Intellectual Disability & Category 5                             | 7                              | 7                                               | 0                                             | 0.0%                                        |
| Autism & Cerebral Palsy                                                   | 6                              | 6                                               | 0                                             | 0.0%                                        |
| Autism & Cerebral Palsy & Epilepsy                                        | 0                              | 0                                               | 0                                             | -                                           |
| Autism & Cerebral Palsy & Epilepsy & Category 5                           | 1                              | 1                                               | 0                                             | 0.0%                                        |
| Autism & Cerebral Palsy & Category 5                                      | 0                              | 0                                               | 0                                             | -                                           |
| Autism & Epilepsy & Category 5                                            | 0                              | 0                                               | 0                                             | -                                           |
| Autism & Epilepsy                                                         | 16                             | 11                                              | 5                                             | 31.3%                                       |
| Autism & Category 5                                                       | 60                             | 44                                              | 16                                            | 26.7%                                       |
| Intellectual Disability                                                   | 2,180                          | 1,490                                           | 690                                           | 31.7%                                       |
| Intellectual Disability & Cerebral Palsy                                  | 165                            | 132                                             | 33                                            | 20.0%                                       |
| Intellectual Disability & Cerebral Palsy & Epilepsy                       | 120                            | 91                                              | 29                                            | 24.2%                                       |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5          | 3                              | 3                                               | 0                                             | 0.0%                                        |
| Intellectual Disability & Cerebral Palsy & Category 5                     | 4                              | 3                                               | 1                                             | 25.0%                                       |
| Intellectual Disability & Epilepsy & Category 5                           | 4                              | 3                                               | 1                                             | 25.0%                                       |
| Intellectual Disability & Epilepsy                                        | 206                            | 164                                             | 42                                            | 20.4%                                       |
| Intellectual Disability & Category 5                                      | 53                             | 39                                              | 14                                            | 26.4%                                       |
| Cerebral Palsy                                                            | 173                            | 128                                             | 45                                            | 26.0%                                       |
| Cerebral Palsy & Epilepsy                                                 | 53                             | 45                                              | 8                                             | 15.1%                                       |
| Cerebral Palsy & Epilepsy & Category 5                                    | 6                              | 4                                               | 2                                             | 33.3%                                       |
| Cerebral Palsy & Category 5                                               | 30                             | 21                                              | 9                                             | 30.0%                                       |
| Epilepsy & Category 5                                                     | 21                             | 15                                              | 6                                             | 28.6%                                       |
| Epilepsy                                                                  | 56                             | 41                                              | 15                                            | 26.8%                                       |
| Category 5                                                                | 323                            | 219                                             | 104                                           | 32.2%                                       |
| No Diagnosis                                                              | 619                            | 577                                             | 42                                            | 6.8%                                        |
| <b>Totals:</b>                                                            | <b>6,952</b>                   | <b>5,079</b>                                    | <b>1,873</b>                                  | <b>26.9%</b>                                |

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## Consumers with No Purchase of Services by Diagnosis - Expanded

Fiscal Year 2012-2013  
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*For age 22 years and older*

| Diagnosis                                                                 | Total<br>Eligible<br>Consumers | Consumers<br>Receiving<br>Purchased<br>Services | Consumers<br>With No<br>Purchased<br>Services | Percent<br>With No<br>Purchased<br>Services |
|---------------------------------------------------------------------------|--------------------------------|-------------------------------------------------|-----------------------------------------------|---------------------------------------------|
| Autism                                                                    | 225                            | 195                                             | 30                                            | 13.3%                                       |
| Autism & Intellectual Disability                                          | 254                            | 246                                             | 8                                             | 3.1%                                        |
| Autism & Intellectual Disability & Cerebral Palsy                         | 5                              | 5                                               | 0                                             | 0.0%                                        |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy              | 2                              | 2                                               | 0                                             | 0.0%                                        |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 1                              | 1                                               | 0                                             | 0.0%                                        |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5            | 0                              | 0                                               | 0                                             | -                                           |
| Autism & Intellectual Disability & Epilepsy & Category 5                  | 0                              | 0                                               | 0                                             | -                                           |
| Autism & Intellectual Disability & Epilepsy                               | 65                             | 64                                              | 1                                             | 1.5%                                        |
| Autism & Intellectual Disability & Category 5                             | 8                              | 7                                               | 1                                             | 12.5%                                       |
| Autism & Cerebral Palsy                                                   | 1                              | 1                                               | 0                                             | 0.0%                                        |
| Autism & Cerebral Palsy & Epilepsy                                        | 1                              | 1                                               | 0                                             | 0.0%                                        |
| Autism & Cerebral Palsy & Epilepsy & Category 5                           | 0                              | 0                                               | 0                                             | -                                           |
| Autism & Cerebral Palsy & Category 5                                      | 0                              | 0                                               | 0                                             | -                                           |
| Autism & Epilepsy & Category 5                                            | 1                              | 0                                               | 1                                             | 100.0%                                      |
| Autism & Epilepsy                                                         | 7                              | 6                                               | 1                                             | 14.3%                                       |
| Autism & Category 5                                                       | 21                             | 16                                              | 5                                             | 23.8%                                       |
| Intellectual Disability                                                   | 3,029                          | 2,768                                           | 261                                           | 8.6%                                        |
| Intellectual Disability & Cerebral Palsy                                  | 305                            | 289                                             | 16                                            | 5.2%                                        |
| Intellectual Disability & Cerebral Palsy & Epilepsy                       | 362                            | 350                                             | 12                                            | 3.3%                                        |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5          | 7                              | 7                                               | 0                                             | 0.0%                                        |
| Intellectual Disability & Cerebral Palsy & Category 5                     | 6                              | 6                                               | 0                                             | 0.0%                                        |
| Intellectual Disability & Epilepsy & Category 5                           | 23                             | 22                                              | 1                                             | 4.3%                                        |
| Intellectual Disability & Epilepsy                                        | 600                            | 558                                             | 42                                            | 7.0%                                        |
| Intellectual Disability & Category 5                                      | 70                             | 64                                              | 6                                             | 8.6%                                        |
| Cerebral Palsy                                                            | 148                            | 122                                             | 26                                            | 17.6%                                       |
| Cerebral Palsy & Epilepsy                                                 | 50                             | 49                                              | 1                                             | 2.0%                                        |
| Cerebral Palsy & Epilepsy & Category 5                                    | 8                              | 7                                               | 1                                             | 12.5%                                       |
| Cerebral Palsy & Category 5                                               | 22                             | 19                                              | 3                                             | 13.6%                                       |
| Epilepsy & Category 5                                                     | 61                             | 54                                              | 7                                             | 11.5%                                       |
| Epilepsy                                                                  | 76                             | 69                                              | 7                                             | 9.2%                                        |
| Category 5                                                                | 373                            | 329                                             | 44                                            | 11.8%                                       |
| No Diagnosis                                                              | 52                             | 35                                              | 17                                            | 32.7%                                       |
| <b>Totals:</b>                                                            | <b>5,783</b>                   | <b>5,292</b>                                    | <b>491</b>                                    | <b>8.5%</b>                                 |

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## Consumers with No Purchase of Services by Diagnosis - Summary

Fiscal Year 2012-2013  
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### For All Ages

| Diagnosis                    | Total<br>Eligible<br>Consumers | Consumers<br>Receiving<br>Purchased<br>Services | Consumers<br>With No<br>Purchased<br>Services | Percent<br>With No<br>Purchased<br>Services |
|------------------------------|--------------------------------|-------------------------------------------------|-----------------------------------------------|---------------------------------------------|
| Autism (AU)                  | 3,655                          | 2,774                                           | 881                                           | 24.1%                                       |
| Intellectual Disability (MR) | 7,210                          | 6,037                                           | 1,173                                         | 16.3%                                       |
| Cerebral Palsy (CP)          | 494                            | 397                                             | 97                                            | 19.6%                                       |
| Epilepsy (EP)                | 217                            | 181                                             | 36                                            | 16.6%                                       |
| Category 5 (CAT5)            | 699                            | 551                                             | 148                                           | 21.2%                                       |
| Other (NODX)                 | 3,451                          | 3,172                                           | 279                                           | 8.1%                                        |
| <b>Totals:</b>               | 15,726                         | 13,112                                          | 2,614                                         | 16.6%                                       |

### For Birth to age 2 years, inclusive

|                              |       |       |     |       |
|------------------------------|-------|-------|-----|-------|
| Autism (AU)                  | 128   | 126   | 2   | 1.6%  |
| Intellectual Disability (MR) | 73    | 48    | 25  | 34.2% |
| Cerebral Palsy (CP)          | 4     | 2     | 2   | 50.0% |
| Epilepsy (EP)                | 3     | 2     | 1   | 33.3% |
| Category 5 (CAT5)            | 3     | 3     | 0   | 0.0%  |
| Other (NODX)                 | 2,780 | 2,560 | 220 | 7.9%  |
| <b>Totals:</b>               | 2,991 | 2,741 | 250 | 8.4%  |

### For age 3 years to 21 years, inclusive

|                              |       |       |       |       |
|------------------------------|-------|-------|-------|-------|
| Autism (AU)                  | 2,936 | 2,104 | 832   | 28.3% |
| Intellectual Disability (MR) | 2,735 | 1,925 | 810   | 29.6% |
| Cerebral Palsy (CP)          | 262   | 198   | 64    | 24.4% |
| Epilepsy (EP)                | 77    | 56    | 21    | 27.3% |
| Category 5 (CAT5)            | 323   | 219   | 104   | 32.2% |
| Other (NODX)                 | 619   | 577   | 42    | 6.8%  |
| <b>Totals:</b>               | 6,952 | 5,079 | 1,873 | 26.9% |

### For age 22 years and older

|                              |       |       |     |       |
|------------------------------|-------|-------|-----|-------|
| Autism (AU)                  | 591   | 544   | 47  | 8.0%  |
| Intellectual Disability (MR) | 4,402 | 4,064 | 338 | 7.7%  |
| Cerebral Palsy (CP)          | 228   | 197   | 31  | 13.6% |
| Epilepsy (EP)                | 137   | 123   | 14  | 10.2% |
| Category 5 (CAT5)            | 373   | 329   | 44  | 11.8% |
| Other (NODX)                 | 52    | 35    | 17  | 32.7% |
| <b>Totals:</b>               | 5,783 | 5,292 | 491 | 8.5%  |

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## Consumers with No Purchase of Services by Residence

Fiscal Year 2012-2013  
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### For All Ages

| Residence Type                         | Total<br>Eligible<br>Consumers | Consumers<br>Receiving<br>Purchased<br>Services | Consumers<br>With No<br>Purchased<br>Services | Percent<br>With No<br>Purchased<br>Services |
|----------------------------------------|--------------------------------|-------------------------------------------------|-----------------------------------------------|---------------------------------------------|
| Out-of-State                           | 1                              | 1                                               | 0                                             | 0.0%                                        |
| Home of Parent or Guardian             | 12,528                         | 10,024                                          | 2,504                                         | 20.0%                                       |
| Independent Living or Supported Living | 1,048                          | 1,016                                           | 32                                            | 3.1%                                        |
| Developmental Center/State Hospital    | 5                              | 5                                               | 0                                             | 0.0%                                        |
| Correctional Institution               | 9                              | 5                                               | 4                                             | 44.4%                                       |
| Community Care Facility (CCF)          | 1,661                          | 1,647                                           | 14                                            | 0.8%                                        |
| ICF Facility & Continuous Nursing      | 211                            | 210                                             | 1                                             | 0.5%                                        |
| Skilled Nursing Facility (SNF)         | 41                             | 26                                              | 15                                            | 36.6%                                       |
| Foster Home, Children                  | 115                            | 98                                              | 17                                            | 14.8%                                       |
| Family Home, Adults                    | 34                             | 34                                              | 0                                             | 0.0%                                        |
| Psychiatric Treatment Facility         | 5                              | 5                                               | 0                                             | 0.0%                                        |
| Rehabilitation Center                  | 3                              | 3                                               | 0                                             | 0.0%                                        |
| Acute General Hospital                 | 0                              | 0                                               | 0                                             | -                                           |
| Sub-Acute                              | 28                             | 12                                              | 16                                            | 57.1%                                       |
| Community Treatment Facility           | 5                              | 3                                               | 2                                             | 40.0%                                       |
| Hospice                                | 3                              | 2                                               | 1                                             | 33.3%                                       |
| Transient/Homeless                     | 7                              | 2                                               | 5                                             | 71.4%                                       |
| Other                                  | 22                             | 19                                              | 3                                             | 13.6%                                       |
| <b>Totals:</b>                         | <b>15,726</b>                  | <b>13,112</b>                                   | <b>2,614</b>                                  | <b>16.6%</b>                                |

### For Birth to age 2 years, inclusive

|                                        |              |              |            |             |
|----------------------------------------|--------------|--------------|------------|-------------|
| Out-of-State                           | 0            | 0            | 0          |             |
| Home of Parent or Guardian             | 2,898        | 2,652        | 246        | 8.5%        |
| Independent Living or Supported Living | 0            | 0            | 0          |             |
| Developmental Center/State Hospital    | 0            | 0            | 0          |             |
| Correctional Institution               | 0            | 0            | 0          |             |
| Community Care Facility (CCF)          | 1            | 1            | 0          | 0.0%        |
| ICF Facility & Continuous Nursing      | 0            | 0            | 0          |             |
| Skilled Nursing Facility (SNF)         | 0            | 0            | 0          |             |
| Foster Home, Children                  | 84           | 81           | 3          | 3.6%        |
| Family Home, Adults                    | 0            | 0            | 0          |             |
| Psychiatric Treatment Facility         | 0            | 0            | 0          |             |
| Rehabilitation Center                  | 0            | 0            | 0          |             |
| Acute General Hospital                 | 0            | 0            | 0          |             |
| Sub-Acute                              | 8            | 7            | 1          | 12.5%       |
| Community Treatment Facility           | 0            | 0            | 0          |             |
| Hospice                                | 0            | 0            | 0          |             |
| Transient/Homeless                     | 0            | 0            | 0          |             |
| Other                                  | 0            | 0            | 0          |             |
| <b>Totals:</b>                         | <b>2,991</b> | <b>2,741</b> | <b>250</b> | <b>8.4%</b> |

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## Consumers with No Purchase of Services by Residence

Fiscal Year 2012-2013  
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### For age 3 years to 21 years, inclusive

| Residence Type                         | Total<br>Eligible<br>Consumers | Consumers<br>Receiving<br>Purchased<br>Services | Consumers<br>With No<br>Purchased<br>Services | Percent<br>With No<br>Purchased<br>Services |
|----------------------------------------|--------------------------------|-------------------------------------------------|-----------------------------------------------|---------------------------------------------|
| Out-of-State                           | 0                              | 0                                               | 0                                             |                                             |
| Home of Parent or Guardian             | 6,687                          | 4,861                                           | 1,826                                         | 27.3%                                       |
| Independent Living or Supported Living | 36                             | 33                                              | 3                                             | 8.3%                                        |
| Developmental Center/State Hospital    | 1                              | 1                                               | 0                                             | 0.0%                                        |
| Correctional Institution               | 4                              | 1                                               | 3                                             | 75.0%                                       |
| Community Care Facility (CCF)          | 159                            | 148                                             | 11                                            | 6.9%                                        |
| ICF Facility & Continuous Nursing      | 10                             | 9                                               | 1                                             | 10.0%                                       |
| Skilled Nursing Facility (SNF)         | 0                              | 0                                               | 0                                             |                                             |
| Foster Home, Children                  | 31                             | 17                                              | 14                                            | 45.2%                                       |
| Family Home, Adults                    | 0                              | 0                                               | 0                                             |                                             |
| Psychiatric Treatment Facility         | 1                              | 1                                               | 0                                             | 0.0%                                        |
| Rehabilitation Center                  | 0                              | 0                                               | 0                                             |                                             |
| Acute General Hospital                 | 0                              | 0                                               | 0                                             |                                             |
| Sub-Acute                              | 17                             | 4                                               | 13                                            | 76.5%                                       |
| Community Treatment Facility           | 4                              | 2                                               | 2                                             | 50.0%                                       |
| Hospice                                | 0                              | 0                                               | 0                                             |                                             |
| Transient/Homeless                     | 0                              | 0                                               | 0                                             |                                             |
| Other                                  | 2                              | 2                                               | 0                                             | 0.0%                                        |
| <b>Totals:</b>                         | <b>6,952</b>                   | <b>5,079</b>                                    | <b>1,873</b>                                  | <b>26.9%</b>                                |

### For age 22 years and older

|                                        |              |              |            |             |
|----------------------------------------|--------------|--------------|------------|-------------|
| Acute General Hospital                 | 0            | 0            | 0          |             |
| Community Care Facility (CCF)          | 1,501        | 1,498        | 3          | 0.2%        |
| Community Treatment Facility           | 1            | 1            | 0          | 0.0%        |
| Correctional Institution               | 5            | 4            | 1          | 20.0%       |
| Developmental Center/State Hospital    | 4            | 4            | 0          | 0.0%        |
| Family Home, Adults                    | 34           | 34           | 0          | 0.0%        |
| Foster Home, Children                  | 0            | 0            | 0          |             |
| Home of Parent or Guardian             | 2,943        | 2,511        | 432        | 14.7%       |
| Hospice                                | 3            | 2            | 1          | 33.3%       |
| ICF Facility & Continuous Nursing      | 201          | 201          | 0          | 0.0%        |
| Independent Living or Supported Living | 1,012        | 983          | 29         | 2.9%        |
| Other                                  | 20           | 17           | 3          | 15.0%       |
| Out-of-State                           | 1            | 1            | 0          | 0.0%        |
| Psychiatric Treatment Facility         | 4            | 4            | 0          | 0.0%        |
| Rehabilitation Center                  | 3            | 3            | 0          | 0.0%        |
| Skilled Nursing Facility (SNF)         | 41           | 26           | 15         | 36.6%       |
| Sub-Acute                              | 3            | 1            | 2          | 66.7%       |
| Transient/Homeless                     | 7            | 2            | 5          | 71.4%       |
| <b>Totals:</b>                         | <b>5,783</b> | <b>5,292</b> | <b>491</b> | <b>8.5%</b> |

**San Andreas Regional Center** **Total Annual Expenditures and Authorized Services**  
**by Residence**

**Fiscal Year 2012-2013**  
**Page 1 of 2**

**For All Ages**

| Language                               | Consumer Count | Total Expenditures   | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|----------------------------------------|----------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Out-of-State                           | 1              | \$79,170             | \$97,606                  | \$79,170                | \$97,606                       | 81.1%        |
| Home of Parent or Guardian             | 12,528         | \$92,443,951         | \$123,477,764             | \$7,379                 | \$9,856                        | 74.9%        |
| Independent Living or Supported Living | 1,048          | \$49,498,468         | \$57,093,355              | \$47,231                | \$54,478                       | 86.7%        |
| Developmental Center/State Hospital    | 5              | \$100,586            | \$107,987                 | \$20,117                | \$21,597                       | 93.1%        |
| Correctional Institution               | 9              | \$152,110            | \$211,194                 | \$16,901                | \$23,466                       | 72.0%        |
| Community Care Facility (CCF)          | 1,661          | \$106,145,521        | \$112,223,947             | \$63,905                | \$67,564                       | 94.6%        |
| ICF Facility & Continuous Nursing      | 211            | \$5,706,037          | \$6,143,035               | \$27,043                | \$29,114                       | 92.9%        |
| Skilled Nursing Facility (SNF)         | 41             | \$560,112            | \$717,171                 | \$13,661                | \$17,492                       | 78.1%        |
| Foster Home, Children                  | 115            | \$371,753            | \$612,818                 | \$3,233                 | \$5,329                        | 60.7%        |
| Family Home, Adults                    | 34             | \$6,566,045          | \$6,671,728               | \$193,119               | \$196,227                      | 98.4%        |
| Psychiatric Treatment Facility         | 5              | \$844,037            | \$949,561                 | \$168,807               | \$189,912                      | 88.9%        |
| Rehabilitation Center                  | 3              | \$317,563            | \$326,886                 | \$105,854               | \$108,962                      | 97.1%        |
| Acute General Hospital                 | 0              |                      |                           |                         |                                |              |
| Sub-Acute                              | 28             | \$41,361             | \$73,269                  | \$1,477                 | \$2,617                        | 56.5%        |
| Community Treatment Facility           | 5              | \$544,707            | \$608,616                 | \$108,941               | \$121,723                      | 89.5%        |
| Hospice                                | 3              | \$44,987             | \$51,446                  | \$14,996                | \$17,149                       | 87.4%        |
| Transient/Homeless                     | 7              | \$22,928             | \$88,976                  | \$3,276                 | \$12,711                       | 25.8%        |
| Other                                  | 22             | \$393,135            | \$466,479                 | \$17,870                | \$21,204                       | 84.3%        |
| <b>Totals:</b>                         | <b>15,726</b>  | <b>\$263,832,472</b> | <b>\$309,921,837</b>      | <b>\$16,777</b>         | <b>\$19,708</b>                | <b>85.1%</b> |

**For Birth to age 2 years, inclusive**

|                                        |              |                     |                     |                |                |              |
|----------------------------------------|--------------|---------------------|---------------------|----------------|----------------|--------------|
| Out-of-State                           | 0            |                     |                     |                |                |              |
| Home of Parent or Guardian             | 2,898        | \$15,646,442        | \$22,782,838        | \$5,399        | \$7,862        | 68.7%        |
| Independent Living or Supported Living | 0            |                     |                     |                |                |              |
| Developmental Center/State Hospital    | 0            |                     |                     |                |                |              |
| Correctional Institution               | 0            |                     |                     |                |                |              |
| Community Care Facility (CCF)          | 1            | \$1,469             | \$1,624             | \$1,469        | \$1,624        | 90.5%        |
| ICF Facility & Continuous Nursing      | 0            |                     |                     |                |                |              |
| Skilled Nursing Facility (SNF)         | 0            |                     |                     |                |                |              |
| Foster Home, Children                  | 84           | \$315,832           | \$498,161           | \$3,760        | \$5,930        | 63.4%        |
| Family Home, Adults                    | 0            |                     |                     |                |                |              |
| Psychiatric Treatment Facility         | 0            |                     |                     |                |                |              |
| Rehabilitation Center                  | 0            |                     |                     |                |                |              |
| Acute General Hospital                 | 0            |                     |                     |                |                |              |
| Sub-Acute                              | 8            | \$33,422            | \$58,073            | \$4,178        | \$7,259        | 57.6%        |
| Community Treatment Facility           | 0            |                     |                     |                |                |              |
| Hospice                                | 0            |                     |                     |                |                |              |
| Transient/Homeless                     | 0            |                     |                     |                |                |              |
| Other                                  | 0            |                     |                     |                |                |              |
| <b>Totals:</b>                         | <b>2,991</b> | <b>\$15,997,165</b> | <b>\$23,340,696</b> | <b>\$5,348</b> | <b>\$7,804</b> | <b>68.5%</b> |

*San Andreas Regional Center* **Total Annual Expenditures and Authorized Services  
by Residence**

*Fiscal Year 2012-2013  
Page 2 of 2*

***For age 3 years to 21 years, inclusive***

| Residence Type                         | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|----------------------------------------|----------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| Out-of-State                           | 0              |                    |                           |                         |                                |          |
| Home of Parent or Guardian             | 6,687          | \$33,325,455       | \$46,231,850              | \$4,984                 | \$6,914                        | 72.1%    |
| Independent Living or Supported Living | 36             | \$1,753,892        | \$2,111,626               | \$48,719                | \$58,656                       | 83.1%    |
| Developmental Center/State Hospital    | 1              | \$53,675           | \$59,049                  | \$53,675                | \$59,049                       | 90.9%    |
| Correctional Institution               | 4              | \$6,881            | \$9,414                   | \$1,720                 | \$2,354                        | 73.1%    |
| Community Care Facility (CCF)          | 159            | \$7,658,260        | \$8,105,595               | \$48,165                | \$50,979                       | 94.5%    |
| ICF Facility & Continuous Nursing      | 10             | \$47,183           | \$53,701                  | \$4,718                 | \$5,370                        | 87.9%    |
| Skilled Nursing Facility (SNF)         | 0              |                    |                           |                         |                                |          |
| Foster Home, Children                  | 31             | \$55,921           | \$114,657                 | \$1,804                 | \$3,699                        | 48.8%    |
| Family Home, Adults                    | 0              |                    |                           |                         |                                |          |
| Psychiatric Treatment Facility         | 1              | \$88,709           | \$90,105                  | \$88,709                | \$90,105                       | 98.5%    |
| Rehabilitation Center                  | 0              |                    |                           |                         |                                |          |
| Acute General Hospital                 | 0              |                    |                           |                         |                                |          |
| Sub-Acute                              | 17             | \$7,924            | \$15,180                  | \$466                   | \$893                          | 52.2%    |
| Community Treatment Facility           | 4              | \$126,254          | \$149,426                 | \$31,563                | \$37,357                       | 84.5%    |
| Hospice                                | 0              |                    |                           |                         |                                |          |
| Transient/Homeless                     | 0              |                    |                           |                         |                                |          |
| Other                                  | 2              | \$66,617           | \$74,057                  | \$33,308                | \$37,029                       | 90.0%    |
| <b>Totals:</b>                         | 6,952          | \$43,190,770       | \$57,014,660              | \$6,213                 | \$8,201                        | 75.8%    |

***For age 22 years and older***

|                                        |       |               |               |           |           |        |
|----------------------------------------|-------|---------------|---------------|-----------|-----------|--------|
| Out-of-State                           | 1     | \$79,170      | \$97,606      | \$79,170  | \$97,606  | 81.1%  |
| Home of Parent or Guardian             | 2,943 | \$43,472,054  | \$54,463,076  | \$14,771  | \$18,506  | 79.8%  |
| Independent Living or Supported Living | 1,012 | \$47,744,575  | \$54,981,729  | \$47,178  | \$54,330  | 86.8%  |
| Developmental Center/State Hospital    | 4     | \$46,911      | \$48,937      | \$11,728  | \$12,234  | 95.9%  |
| Correctional Institution               | 5     | \$145,229     | \$201,780     | \$29,046  | \$40,356  | 72.0%  |
| Community Care Facility (CCF)          | 1,501 | \$98,485,792  | \$104,116,729 | \$65,613  | \$69,365  | 94.6%  |
| ICF Facility & Continuous Nursing      | 201   | \$5,658,854   | \$6,089,334   | \$28,154  | \$30,295  | 92.9%  |
| Skilled Nursing Facility (SNF)         | 41    | \$560,112     | \$717,171     | \$13,661  | \$17,492  | 78.1%  |
| Foster Home, Children                  | 0     |               |               |           |           |        |
| Family Home, Adults                    | 34    | \$6,566,045   | \$6,671,728   | \$193,119 | \$196,227 | 98.4%  |
| Psychiatric Treatment Facility         | 4     | \$755,328     | \$859,456     | \$188,832 | \$214,864 | 87.9%  |
| Rehabilitation Center                  | 3     | \$317,563     | \$326,886     | \$105,854 | \$108,962 | 97.1%  |
| Acute General Hospital                 | 0     |               |               |           |           |        |
| Sub-Acute                              | 3     | \$16          | \$16          | \$5       | \$5       | 100.0% |
| Community Treatment Facility           | 1     | \$418,453     | \$459,189     | \$418,453 | \$459,189 | 91.1%  |
| Hospice                                | 3     | \$44,987      | \$51,446      | \$14,996  | \$17,149  | 87.4%  |
| Transient/Homeless                     | 7     | \$22,928      | \$88,976      | \$3,276   | \$12,711  | 25.8%  |
| Other                                  | 20    | \$326,519     | \$392,422     | \$16,326  | \$19,621  | 83.2%  |
| <b>Totals:</b>                         | 5,783 | \$204,644,537 | \$229,566,481 | \$35,387  | \$39,697  | 89.1%  |